

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Hillsborough County Brooker Creek Watershed Study

2. Date of Submission: 02/07/2017

3. House Member Sponsor: James Grant

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					4,000,000	4,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: James Hudock
- b. Organization: Hillsborough County, Public Works Department, Technical Services Devision
- c. Email: hudockj@hillsboroughcounty.org
- d. Phone #: (813)307-1827

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: James Hudock
- b. Organization: Hillsborough County, Public Works Department, Technical Services Devision
- c. Email: hudockj@hillsboroughcounty.org
- d. Phone #: (813)307-1827

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Andrea Reilly
- b. Firm: Smith Bryan and Myers, Hillsborough County
- c. Email: areilly@smithbryanandmyers.com
- d. Phone #: (850)224-5081

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Board of County Commissioners (BOCC), Hillsborough County
- b. County (County where funds are to be expended): Hillsborough, Pasco, Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough, Pasco, Pinellas

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Brooker Creek Watershed Study will include the identification of deficiencies related to flood control and water quality, assess flooding risk and property damage, consider future land use and maintenance needs. In addition the study will:

- ? Assemble information to include in the modeling related to development.
- ? Recognize potential usage of environmental lands for wetland restoration/enhancements within the watershed.
- ? Identify deficient and aged infrastructure replacement needs.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	project manager (licensed professional engineer)	150,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	rainfall, water level at lakes and along streams gages installation.	250,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	? Data gathering, field inspection, and modeling, ? Cost/benefit analysis, risk avoidance, and	3,600,000

	prioritization processes, ? Identifying and costing flood control projects, ? Identifying and costing infrastructure replacement needs, ? Identifying wetland enhancement projects.	
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		4,000,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Keystone Community Public Meeting in 2015 and 2016.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Preliminary study within Hillsborough County has been done by a consultant. However, this study stops at the cross county-line boundary and does not take into consideration of the interaction impacts of other County at downstream.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	There are some farm lands within this watershed. The reduction of flooding will improve the agriculture production.	Increase days of availability of planting, growing, and harvest.
<input checked="" type="checkbox"/> Improve quality of education	The Brooker Creek Preserve Environmental Education Center is currently located between Hillsborough and Pinellas Counties and is often used by school teachers for environmental education.	Reduce the length of flood duration and flood level which will increase the utilization of education center.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The Brooker Creek Preserve & the Environmental Education Center is currently located between Hillsborough and Pinellas Counties. The prevention of contaminations of septic tank through alleviation of flooding and enhancement of wetland will benefit to the Brooker Creek Preserve, wildlife and fish quality in Lake Tarpon which is the largest in Pinellas County.	Increase or recover the diversity of wildlife and fish in wetland, stream, and lakes.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental,	Alleviation of flooding will reduce the	Reduction the failure of septic tanks

criminal, etc.)	chance of contamination of septic tank and agriculture waste to the river and wetland system.	
<input checked="" type="checkbox"/> Improve transportation conditions	Roads will prevent from flooding and provide standard level of service to improve transportation conditions.	Road LOS (Level of Service)
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Prevent septic tank failure	Number of septic tank failure
<input checked="" type="checkbox"/> Improve stormwater management	Alleviation of flooding and enhancement of wetland and natural system will improve both community living and transportation condition.	flood level reduction& transportation availability.
<input checked="" type="checkbox"/> Improve groundwater quality	Enhancement/improve groundwater quality through storm water runoff recharge within wetland.	Volume(acre-feet) of storm water runoff stores in wetland and preserve area prior to discharges into Lake Tarpon.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Prevent/reduce the commingling of surface water, septic tank, and	frequency of flooding & stage of flooding

	animal waste.	
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	4,000,000	97.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	100,000	2.4%	Yes
5. Other:	0	0.0%	No
TOTAL	4,100,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Ad Valorem revenues

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- ☐ a. Wastewater Revolving Loan
- ☐ b. Drinking Water Revolving Loan
- ☐ c. Small Community Wastewater Treatment Grant
- ☐ d. Other (Please describe)

☒e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community?

No

26. What is the population economic status?

☐a. Financially Disadvantaged Municipality

☐b. Rural Area of Critical Economic Concern

☐c. Rural Community Experiencing Economic Distress

☒d. N/A

27. What is the status of planning?

☒a. Ready

☐b. Not Ready

28. What percentage of the planning process has been completed

1%

29. What is the estimated planning completion date?

9/30/18

30. What is the status of design?

☐a. Ready

☒b. Not Ready

31. What percentage of design has been completed?

0%

32. What is the estimated design completion date?

TBD, this is a study/planning project and cannot predict the completion date of design and construction.

33. List all required permits.

SWFWMD/DEP

34. What is the status of permitting?

- ☒ a. Planned
- ☐ b. Submitted
- ☐ c. Received

35. What is the status of construction?

- ☐ a. Ready
- ☒ b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

TBD, this is a study/planning project and cannot predict the completion date of design and construction.