

# Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Clermont West Lake Stormwater

2. Date of Submission: 02/07/2017

3. House Member Sponsor: Larry Metz

Members Copied:

## 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? Yes

***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***

b. What is the most recent fiscal year the project was funded? 2016-17

c. Were the funds provided in the most recent fiscal year subsequently vetoed? No

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:		500,000	500,000		4,056,750	4,056,750

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Darren Gray
- b. Organization: City of Clermont
- c. Email: dgray@clermontfl.org
- d. Phone #: (352)241-7358

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: James Kinzler
- b. Organization: City of Clermont
- c. Email: jkinzler@clermontfl.org
- d. Phone #: (352)241-7356

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Chris Carmody
- b. Firm: Gray Robinson
- c. Email: chris.carmody@gray-robinson.com
- d. Phone #: (407)843-8880

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Clermont
- b. County (County where funds are to be expended): Lake
- c. Service Area (Counties being served by the service(s) provided with funding): Lake

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The West Lake Wetlands project plan represents a regional utility stormwater management facility serving the western portion of downtown Clermont. Currently, development of parcels in downtown are constrained by on-site stormwater requirements and the improper use of lake front for stormwater management. Re-purposing the lake front with active park spaces, civic and cultural facilities and outdoor dining is intended to bring the community closer to the lake front.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Regional Utility Storm Management Water Facility	4,056,750

TOTAL		4,056,750
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13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

City of Clermont Adopted Downtown Master Plan adopted in March 2015; City of Clermont Adopted Capital Plan; Multiple Community Meetings; Numerous Letters of Support.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

City of Clermont Storm Master Plan (April 2015); GAI Engineering Group; City of Clermont Downtown Master Plan (prepared by GAI Community Solutions Group, March 2015).

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Increase multi-modal transportation and activity in the Downtown Waterfront District by providing trails, boardwalks and competitive sport areas.	Monitor the number of user and trips for trails, boardwalk and traffic sport event areas.
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Increase cultural activity and events in the Downtown Waterfront District by providing a performance stage and viewing area.	Track the number of cultural events held at the new pavilion and stage.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Increase the awareness and education of stormwater, wetlands, lakes and conservation.	Document the number of learning and educational stations that will be constructed with the project.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Enhance the water quality of Lake Minneola, a Florida Outstanding Water, by creating a stormwater wetland filter marsh to collect and treat stormwater from the Downtown Waterfront District.	Monitor water quality upstream and downstream of the proposed stormwater wetland filter marsh.
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	Increase multi-modal transportation and activity in the Downtown Waterfront District by providing trails, boardwalks and competitive sport	Monitor the number of users and trips for trails, boardwalk and traffic sport event areas.

	event areas	
<input checked="" type="checkbox"/> Increase or improve economic activity	Increase economic development and activity by providing regional stormwater project allowing property owners to utilize an additional 15% of their site for development.	Track improvement in the market value of the properties directly impacted by this project and in the project basin.
<input checked="" type="checkbox"/> Increase tourism	Increase sports tourism by creating a competitive sport event areas for triathlons, running, biking, swimming as well as creating a destination in the middle of the Coast to Coast Trail.	Track the number of competitive sports tourism events and users.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Enhance the water quality of Lake Minneola, a Florida Outstanding Water, by creating a stormwater wetland filter marsh to collect and treat stormwater and treat from the Downtown Waterfront District.	Monitor water quality upstream and downstream of the proposed stormwater wetland filter marsh.
<input checked="" type="checkbox"/> Improve groundwater quality	Improve groundwater quality by creating a stormwater wetland filter marsh to collect and treat stormwater	Monitor water quality upstream and downstream of the proposed stormwater wetland filter marsh to

	that impacts groundwater quality.	calculate nutrient reduction.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Enhance the water quality of Lake Minneola, a Florida Outstanding Water, by creating a stormwater wetland filter marsh to collect and treat stormwater from the Downtown Waterfront District.	Monitor water quality upstream and downstream of the proposed stormwater wetland filter marsh.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	4,056,750	53.0%	N/A
2. Federal:	912,060	11.9%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	1,640,608	21.4%	Yes
4. Local:	1,043,030	13.6%	Yes
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>7,652,448</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

City of Clermont Stormwater Enterprise Funds

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- ☒a. Wastewater Revolving Loan
- ☐b. Drinking Water Revolving Loan
- ☐c. Small Community Wastewater Treatment Grant
- ☐d. Other (Please describe)
- ☐e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

City of Clermont Stormwater Master Plan, Pages 6-9 (April 2015); GAI Engineering Group; City of Clermont Downtown Master Plan, Pages 10 & 14 (prepared by GAI Community Solutions Group, March 2015).

25. Is the project for a financially disadvantaged community?

No

26. What is the population economic status?

- ☐a. Financially Disadvantaged Municipality
- ☐b. Rural Area of Critical Economic Concern
- ☐c. Rural Community Experiencing Economic Distress
- ☒d. N/A

27. What is the status of planning?

- ☒a. Ready
- ☐b. Not Ready

28. What percentage of the planning process has been completed

100%

29. What is the estimated planning completion date?

04/01/2015



30. What is the status of design?

- ☒ a. Ready
- ☐ b. Not Ready

31. What percentage of design has been completed?

100%

32. What is the estimated design completion date?

01/17/2017

33. List all required permits.

St. Johns River Water Management District; Florida Department of Environmental Protection; City of Clermont Building Department.

34. What is the status of permitting?

- ☐ a. Planned
- ☒ b. Submitted
- ☐ c. Received

35. What is the status of construction?

- ☒ a. Ready
- ☐ b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

08/31/2018