

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Criminal Justice Reform Task Force
2. Date of Submission: 02/07/2017
3. House Member Sponsor: Kathleen Peters
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Corrections

6. Requester:

- a. Name: Deborah Brosky
- b. Organization: Project on Accountable Justice at Florida State University
- c. Email: dbrosky@fsu.edu
- d. Phone #: (850)566-8944

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Deborah Brosky
- b. Organization: Project on Accountable Justice at Florida State University
- c. Email: dbrosky@fsu.edu
- d. Phone #: (850)566-8944

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Project for Accountable Justice at Florida State University
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

These funds will be used to provide administrative and research support to the Criminal Justice Reform Task Force as created in HB 387. The Criminal Justice Reform Task Force will study, evaluate, analyze, and undertake a comprehensive review of the state's adult criminal justice system to develop sentencing and corrections policy recommendations with the goals of reducing the corrections population and associated correctional spending and reinvesting in proven strategies to reduce recidivism.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Provide Salary and Benefits for research support staff	150,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Travel expenses for appointed members of the Criminal Justice Reform Task Force to attend public meetings of the Task Force throughout the state. Costs/supplies associated with holding public meetings. Provide supplies needed to complete research.	50,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Contract for consultant services needed to undertake and comprehensive review of Florida's criminal justice system, and costs association with production of	290,000

	research.	
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Costs associated with production, publication , and distribution of Task force findings.	10,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Reducing the number of individuals incarcerated for mental health issues (or for issues where mental health is a factor) by at least 25 percent over the next five years.	Analyzing data from all facts of the criminal justice system to make specific recommendations that will result in lowering incarceration rates for individuals with mental health issues.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Identifying criminal justice system programs and practices that result in increased incarceration but do not demonstrate a reduction in crime rate or reduction in recidivism.	Reducing overall criminal justice system spending, reducing the overall population in the criminal justice system, and reinvesting the savings in programs that reduce recidivism and increase public safety.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	Increasing probation and parole completion rates between 10 and 15 percent, reducing the number of	Analyzing data from all facts of the criminal justice system to make specific recommendations that will

	reoffenders by 20% over 5 years.	result in a reduction in recidivism.
<input checked="" type="checkbox"/> Reduce substance abuse	Reducing the number of individuals incarcerated for substance abuse issues (or for situations where substance abuse is a factor) by at least 25 percent over the next five years.	Analyzing data from all facts of the criminal justice system to make specific recommendations that will result in lowering incarceration rates for individuals with substance abuse issues.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Increase the number of successful diversion programs in the adult criminal justice system with the co-benefit of reducing recidivism	Analyzing data from all facts of the criminal justice system to make specific recommendations on measurable outcomes for diversion programs.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	100.0%	N/A
2. Federal:	0	0.0%	No

3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No