

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Florida International University Population Health Science Research Collaborative

2. Date of Submission: 02/07/2017

3. House Member Sponsor: Jeanette Nunez

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					2,000,000	2,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Board of Governors

6. Requester:

- a. Name: John A. Rock
- b. Organization: Florida International University Herbert Wertheim College of Medicine
- c. Email: rockj@fiu.edu
- d. Phone #: (305)348-0570

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Jody Lehman, JD, MHCDS
- b. Organization: Florida International University
- c. Email: jlehman@fiu.edu
- d. Phone #: (305)793-6538

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Christopher Cantens
- b. Firm: Florida International University
- c. Email: ccantens@fiu.edu
- d. Phone #: (305)348-3505

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Florida International University Herbert Wertheim College of
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

In partnership with UCF, the FIU Translational Population Health Research Hub will improve health and establish comprehensive, sustainable research programs. FIU will develop a research program focused on identifying effective and efficient population health interventions and translate findings; advance medical education by refining curriculum base on these findings; and build community capacity through work with our 200 plus community partners to create and refine health interventions.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	1 Full-time PhD Faculty	123,750
<input checked="" type="checkbox"/> b. Other Salary and Benefits	1 Full-time Program Coordinator	72,500
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Travel, supplies, equipment	10,450
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	1 FTE PhD Faculty 2FTE MD Faculty 3FTE Research Coordinator 1FTE Data Scientist 1 FTE Programmer/Analyst 2 Program Coordinators	1,273,300
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Program expenses assumed at 15% Computer Software Hardware Capital Outlay	340,000

<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Software Programming Consulting Health information exchange data Graduate Student Assistant Stipends	180,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		2,000,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Alliance for Aging, a private not for profit organization that is part of an nationwide network of more than 650 Area Agencies on Aging and an important partner for FIU has written a letter of support for FIU's Legislative Budget Request for a Population Health Research Hub.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Florida Health Gaps Report, Robert Wood Johnson Foundation, documents causes of health disparities across Florida. Understanding the social determinants affecting health and understanding which interventions are effective and efficient are necessary to improve the health of Florida residents. Evidence-Based Clinical and Public Health: Generating and Applying Evidence, Healthy People 2020, describes the importance of research in identifying translational population interventions that work.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Improved physical health will be achieved through leveraging current	Benefits will be measured as follows: 1. Nationally accepted clinical

	<p>FIU and community infrastructures and resources and using translational population health research to identify population health interventions employed by FIU and the community that are more effective and efficient and then translating the knowledge to improve population health interventions services through community partnerships.</p>	<p>outcomes metrics, demonstrating improved physical health for common chronic diseases. 2. Reduction in preventable injuries for elderly. 3. Establish baseline measures for avoidable utilization of subacute and acute care services . Measure changes in utilization for the elderly with mild cognitive impairment/dementia, risk for falls and frailty. 4. Test improvements in care redesign and health professions education.</p>
<input checked="" type="checkbox"/> Improve mental health	<p>Our interdisciplinary care approaches integrate behavioral health and physical health in both clinical settings and in homes. Building a research population health hub in collaboration with UCF will enable FIU to evaluate the efficacy of interventions on mental health and deploy interventions that are most effective.</p>	<p>Outcomes for mental health improvement include: 1. Measured reductions in depression 2. Measured reduction in caregiver distress for elderly, cognitively impaired patients. 3. Establish baseline measures for avoidable utilization of subacute and acute care services and measure changes in utilization. 4. Testing improvements in care redesign and health professions education through continuous research demonstrating value.</p>
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	<p>Research conducted by the FIU Population Health Research hub will be translational and include improvements in interdisciplinary care</p>	<p>Advancement in population health research is a critical component of the FIU Academic Health Center strategic plan. FIU?s research focus</p>

	<p>delivery and education. FIU is training teams of medical, nursing, social work, physician assistant and law students. Students will benefit directly in two ways. First, the population health research will be used to improve interdisciplinary health professions clinical curriculum. Second, students will be directly involved in population health research.</p>	<p>includes scholarship regarding effective clinical curriculum. Outcomes metrics for this will include documented improvements to clinical curriculum and involvement in community based population health research. This approach enables FIU to graduate health professionals who can conduct, understand and use population health research to provide value based care.</p>
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	<p>In addition to direct employment of researchers and administrative staff, this research hub will generate long term saving for the State by using research findings to reduce avoidable acute care, improve household resiliency, and improve care giver health. In addition, FIU will leverage grants from private partners and the federal government to increase the State's return on investment. FIU is committed to integrated interdisciplinary research that leverages FIU's private and federal funding.</p>	<p>FIU will use an independent third party to evaluate the economic impact of the Population Health Research Hub.</p>

<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The funds will be used to hire researchers and administrators with expertise in population health research.	FIU will hire researchers and staff.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d,	0	0.0%	No

Column F)			
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	2,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- Ongoing activity ? no total cost
- <1M
- 1-2M
- >2-3M
- >3-10M
- >10M