

# Appropriations Project Request - Fiscal Year 2017-18

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Citrus County Suncoast Parkway II Reclaim Water Main Project
2. Date of Submission: 02/06/2017
3. House Member Sponsor: Ralph Massullo  
Members Copied: Joseph Abruzzo

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					6,000,000	6,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No  
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Christina Malberg
- b. Organization: Citrus County Board of County Commisioners
- c. Email: Christina.malberg@citrusbocc.com
- d. Phone #: (352)527-7616

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Christina Malberg
- b. Organization: Citrus County Board of County Commisioners
- c. Email: Christina.malberg@citrusbocc.com
- d. Phone #: (352)527-7616

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Scott Carnahan, Board Chairman, CC Board of County Commision
- b. County (County where funds are to be expended): Citrus
- c. Service Area (Counties being served by the service(s) provided with funding): Citrus

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Citrus County contains three of Florida's first order magnitude springs, all of which have been designated as impaired waters due to high nutrient loading and are included in the Statewide Comprehensive Verified List of Impaired Waters. In response to this issue, the county has been actively working to upgrade its wastewater infrastructure to improve water quality and to reduce groundwater pumpage through beneficial reuse of highly treated wastewater effluent. This effort is supported both thro

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Planning, design and construction of approximately 14.6 miles of 12-inch	6,000,000

	reclaimed water line	
TOTAL		6,000,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The proposed project has been included in the FY 17/18 Capital Improvement Project program for the Citrus County Water Resource Department. This project was discussed during a Public Hearing conducted by the BOCC on December 20, 2016.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduce nutrient loading to environmentally sensitive springs and coastal rivers. Reduces groundwater pumpage by substituting high quality reclaim water for existing groundwater usage.	Reduce TN from 12mg/l to 3 mg/l for initial flows of 0.7 mgd to build out capacity of 1.5 mgd with the construction of the new Southwest Regional Water Reclamation Facility.
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Reduce nutrient loading to environmentally sensitive springs and	Reduce TN from 12mg/l to 3 mg/l for initial flows of 0.7 mgd to build out

	coastal rivers. Reduces groundwater pumpage by substituting high quality reclaim	capacity of 1.5 mgd with the construction of the new Southwest Regional Water Reclamation Facility.
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	Reduce nutrient loading to environmentally sensitive springs and coastal rivers. Reduces groundwater pumpage by substituting high quality reclaim	Reduce TN from 12mg/l to 3 mg/l for intial flows of 0.7 mgd to build out capacity of 1.5 mgd with the construction of the new Southwest Regional Water Reclamation Facility.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Reduce nutrient loading to environmentally sensitive springs and coastal rivers. Reduces groundwater pumpage by substituting high quality reclaim	Reduce TN from 12mg/l to 3 mg/l for intial flows of 0.7 mgd to build out capacity of 1.5 mgd with the construction of the new Southwest Regional Water Reclamation Facility.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	6,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No

5. Other:	0	0.0%	No
TOTAL	6,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Utility Revenues are utilized for ongoing operating funds

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

The proposed project is supported in the Homosassa River surface Water Improvement Plan (SWIM), Version 4.0, 11/22/2016, page 70.

25. Is the project for a financially disadvantaged community?

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed  
100

29. What is the estimated planning completion date?  
n/a

30. What is the status of design?  
 a. Ready  
 b. Not Ready

31. What percentage of design has been completed?  
50

32. What is the estimated design completion date?  
1/15/2018

33. List all required permits.  
FDEP

34. What is the status of permitting?  
 a. Planned  
 b. Submitted  
 c. Received

35. What is the status of construction?  
 a. Ready  
 b. Not Ready

36. What percentage of construction has been completed?  
0

37. What is the estimated completion date of construction?  
summer of 2020