

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Fernandina Beach North Fletcher Basin Area Stormwater Treatment

2. Date of Submission: 02/01/2017

3. House Member Sponsor: Cord Byrd

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? Yes

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded? 2016-17

c. Were the funds provided in the most recent fiscal year subsequently vetoed? No

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:		900,000	900,000		850,000	850,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Dale Martin
- b. Organization: City of Fernandina Beach
- c. Email: dmartin@fbfl.org
- d. Phone #: (904)310-3100

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Dale Martin
- b. Organization: City of Fernandina Beach
- c. Email: dmartin@fbfl.org
- d. Phone #: (904)310-3100

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Arthur Jacobs
- b. Firm: Jacobs, Scholz & Associates
- c. Email: aijacobs@comcast.net
- d. Phone #: (904)261-3693

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Fernandina Beach
- b. County (County where funds are to be expended): Nassau
- c. Service Area (Counties being served by the service(s) provided with funding): Nassau

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Construction of Storm water Project

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction Areas Fernandina CSEE Detail	850,000
TOTAL		850,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

☐ For Profit

☐ Non Profit 501(c) (3)

☐ Non Profit 501(c) (4)

☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)

☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

☐ Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Project supported by the Fernandina Beach City Commission

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Stormwater master plan Identifies 9 areas, which are prone to constant flooding

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
--------------------	--	--

<input checked="" type="checkbox"/> Improve physical health	Effective storm water management increases water quality in the Atlantic Ocean, Amelia River and the Ft. Clinch Aquatic preserve. Overwhelmed Storm drains pose risk to human health, including but not limited to mold growth and mosquito borne illness.	Benefits measured by the days of service lost due to flooding of all wastewater lift stations and days of standing after post storm in historically flooded areas.
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Fernandina Beach is Home to a significant National Historic District that is the anchor to the local ecotourism economy. Chronic intrusion by storm water damages the support and foundational integrity of our historic homes, businesses, and government buildings.	Water intrusion into the infrastructure is readily viable and will be monitored against historic levels.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Storm water often overtakes sewage system lift stations causing raw sewage to enter the environment and when uncontrolled runoff from roadways and commercial properties drain directly into the estuaries surrounding the city, water quality is endangered.	Water Quality Measurements.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Effective storm water management increases water quality in the Atlantic Ocean, Amelia River and the Ft. Clinch Aquatic preserve.	Benefits measured by the days of service lost due to flooding of all wastewater lift stations and days of standing after post storm in

	Overwhelmed Storm drains pose risk to human health, including but not limited to mold growth and mosquito borne illness.	historically flooded areas.
<input checked="" type="checkbox"/> Improve transportation conditions	Areas prone to flooding by storm water effect critical transportation routes necessary for citizen evacuation and commerce. The repetitive flooding of Front St. and the inundation by storm water of the only rail service to the local port and industrial complex is of great economic concern	Monitoring of traffic conditions for vehicle and adjacent rail traffic will be tracked against historical data.
<input checked="" type="checkbox"/> Increase or improve economic activity	The main economic activity of the City of Fernandina Beach and surrounding Amelia Island is tourism, followed by our wood fiber products based industrial complexes, seaport, and commercial fishing industry. Clean water, sustainable transportation and the preservation of our natural setting are critical to these economic engines.	Tourism statistics are monitored by other agencies.
<input checked="" type="checkbox"/> Increase tourism	The main economic activity of the City of Fernandina Beach and surrounding Amelia Island is tourism, followed by our wood fiber products based industrial complexes, seaport, and commercial fishing industry. Clean water, sustainable transportation and the preservation of our natural setting are critical to these	Tourism statistics are monitored by other agencies.

	economic engines.	
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The storm water infrastructure projects will provide planning and construction jobs.	Local job reports will monitor
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Storm water often overtakes sewage system lift stations causing raw sewage to enter the environment and when uncontrolled runoff from roadways and commercial properties drain directly into the estuaries surrounding the city, water quality is endangered.	Benefits measured by the days of service lost due to flooding of all wastewater lift stations and days of standing after post storm in historically flooded areas.
<input checked="" type="checkbox"/> Improve stormwater management	Effective storm water management increases water quality in the Atlantic Ocean, Amelia River and the Ft. Clinch Aquatic preserve. Overwhelmed Storm drains pose risk to human health, including but not limited to mold growth and mosquito borne illness.	Measurements of Storm water flooding tracked against historical data
<input checked="" type="checkbox"/> Improve groundwater quality	Existing low areas consist of A/D soils with a water table at or near the surface of the ground. Groundwater also flows to this low area, reducing the ability of soils to allow the	Water quality data

	infiltration of the surface storm water flow.	
<input checked="" type="checkbox"/> Improve drinking water quality	Existing low areas consist of A/D soils with a water table at or near the surface of the ground. Groundwater also flows to this low area, reducing the ability of soils to allow the infiltration of the surface storm water flow.	water quality data
<input checked="" type="checkbox"/> Improve surface water quality	Effective storm water management increases water quality in the Atlantic Ocean, Amelia River and the Ft. Clinch Aquatic preserve.	Water quality measurements.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	850,000	75.1%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	281,728	24.9%	Yes
5. Other:	0	0.0%	No
TOTAL	1,131,728	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

☐ <1M

☒ 1-3M

☐ >3-10M

☐ >10M

20b. How many additional years of state support do you expect to need for this project?

☐ 1 year

☒ 2 years

☐ 3 years

☐ 4 years

☐ ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

☒ Ongoing activity ? no total cost

☐ <1M

☐ 1-2M

☐ >2-3M

☐ >3-10M

☐ >10M

21. What is the revenue source of ongoing operating funds?

Local and Federal

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

☐ a. Wastewater Revolving Loan

☐ b. Drinking Water Revolving Loan

☐ c. Small Community Wastewater Treatment Grant

☐d. Other (Please describe)

☒e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

City of Fernandina Beach Stormwater Master Plan; Pages 1-588

25. Is the project for a financially disadvantaged community?

No

26. What is the population economic status?

☐a. Financially Disadvantaged Municipality

☒b. Rural Area of Critical Economic Concern

☐c. Rural Community Experiencing Economic Distress

☐d. N/A

27. What is the status of planning?

☒a. Ready

☐b. Not Ready

28. What percentage of the planning process has been completed

100%

29. What is the estimated planning completion date?

2017

30. What is the status of design?

☒a. Ready

☐b. Not Ready

31. What percentage of design has been completed?

50%

32. What is the estimated design completion date?

2017

33. List all required permits.

SJRWM- #44177-3 and #142753-1

34. What is the status of permitting?

☒ a. Planned

☐ b. Submitted

☐ c. Received

35. What is the status of construction?

☒ a. Ready

☐ b. Not Ready

36. What percentage of construction has been completed?

33%

37. What is the estimated completion date of construction?

2018