

# Appropriations Project Request - Fiscal Year 2017-18

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: PALM BAY ? Restoring a Historic Pier & Shoreline in a High-Tech Corridor

2. Date of Submission: 01/23/2017

3. House Member Sponsor: Randy Fine

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

| FY:                   | Input Prior Year Appropriation for this project<br>for FY 2016-17<br>(If appropriated in 2016-17 enter the<br>appropriated amount, even if vetoed.) |                                     |  | Develop New Funds Request<br>for FY 2017-18<br>(Requests for additional RECURRING funds are prohibited. Any additional<br>Nonrecurring funding requested to supplement recurring funds in the base will<br>result in the base recurring amount being converted to Nonrecurring .) |  |  |
|-----------------------|---|-------------------------------------|--|---|--|--|
| Column:               | A   | B                                   | C  | D   | E  | F  |
| Funds<br>Description: | Prior Year<br>Recurring<br>Funds  | Prior Year<br>Nonrecurring<br>Funds | Total Funds<br>Appropriated<br><br>(Recurring plus<br>Nonrecurring:<br>column A + column<br>B) | Recurring Base<br>Budget<br>(Will equal non-<br>vetoed amounts<br>provided in Column<br>A)  | <b>Additional<br/>Nonrecurring<br/>Request</b> | <b>TOTAL Nonrecurring Request</b><br>(Will equal the amount from the Recurring base in<br>Column D to be CONVERTED to Nonrecurring plus<br>the Additional Nonrecurring Request in Column E.<br>These funds will be appropriated non-recurring if<br>funded in the House Budget or the Final Conference<br>Report on the budget.) |
| Input<br>Amounts:     |   |                                     |  |   | 550,000  | 550,000  |

5. Are funds for this issue requested in a state agency?s Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Gregg Lynk
- b. Organization: City of Palm Bay, City Manager
- c. Email: gregg.lynk@palmbayflorida.org
- d. Phone #: (321)409-7187

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Andy Anderson
- b. Organization: City of Palm Bay, Director of Development
- c. Email: andy.anderson@palmbayflorida.org
- d. Phone #: (321)409-7187

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Palm Bay, Andy Anderson
- b. County (County where funds are to be expended): Brevard
- c. Service Area (Counties being served by the service(s) provided with funding): Brevard

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Working in partnership with the FDOT and FDEP, the City of Palm Bay requests \$550,000 or 20% of a \$2,640,000 project to restore 2,000 linear feet of eroded harbor shoreline and reconstruct a currently submerged historic pier located on the northwest shoreline of Turkey Creek Harbor adjacent to US 1. With acquired emergency permits from FDOT and FDEP, this project will restore 2,000 linear feet of eroded shoreline and near shore sediment removed during Hurricane Matthew. By replenishing shorelin

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category  | Description  | Nonrecurring<br>(Should equal 4d, Col. F)<br>Enter ?0? if request is zero for the<br>category |
|--|--|---|
| Administrative Costs:  |  |   |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits          |  |   |
| <input type="checkbox"/> b. Other Salary and Benefits                                    |  |   |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other                      |  |   |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study                        |  |   |
| Operational Costs:   |  |   |
| <input type="checkbox"/> e. Salaries and Benefits  |  |   |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other                     |  |   |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study                        |  |   |
| Fixed Capital Construction/Major Renovation:   |  |   |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Restore 2000 linear feet of estuary shoreline, replant shoreline and shallow-water plants, and reconstruct | 550,000   |

|       |                           |         |
|-------|---------------------------|---------|
|       | a former historical pier. |         |
| TOTAL |                           | 550,000 |

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This project has been discussed in full and in parts at numerous City meetings held in 2014, 2015 and 2016 and appeared in numerous news articles, including Florida Today's article, "Palm Bay planners studying Bayfront Village concept," printed April 1, 2015. Not only has it been listed in the City's Capital Improvement Plan and on the Stormwater Priority Project List. It was recently dubbed the City's number #1 project "for attracting a Millennial Workforce to Palm Bay's Tech Corridor." It has

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

This project is listed in the City's Bayfront Community Redevelopment District 2024 Plan, Page 11 under the heading of "Marine Based Commerce and Activities." It is also describe under the "Vision and Intent" section of Chapter 4.0 of the same Plan .

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

| Benefit or Outcome   | Provide a specific measure of the benefit or outcome   | Describe the method for measuring level of benefit                           |
|--|--|--|
| <input type="checkbox"/> Improve physical health   |  |  |
| <input type="checkbox"/> Improve mental health   |  |  |
| <input checked="" type="checkbox"/> Enrich cultural experience   | Provide 2,000 linear feet to the public for open water recreational access, restores Lagoon ecology, restore historic pier, which was first constructed in 1886-1922 and used for subsistence fishing and boat transportation to the Lagoon and barrier islands. | Recorded visitor to project site   |
| <input type="checkbox"/> Improve agricultural production/promotion/education                             |  |  |
| <input checked="" type="checkbox"/> Improve quality of education   | Educational signage and kiosk will the benefits of restoring a shoreline for fish, wildlife and people, and promotes stewardship for a healthy ecosystem.  | Record usage of visitor trips, news coverage and website/social media visit. |
| <input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality  | Reduced water pollution, restores eroded shoreline, stabilizes sediments and shoreline, removes storm-water pollutants.  | Water quality monitoring   |
| <input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | Remove noxious pollutants  | Water quality monitoring   |
| <input checked="" type="checkbox"/> Improve transportation conditions                                    | Multi-modal water taxi services connecting the barrier island beaches to Palm Bay at the pier saving road  | Record use of water taxi and passenger numbers.                              |

|  |   |   |
|--|---|---|
|  | trips and increasing tourism.   |   |
| <input checked="" type="checkbox"/> Increase or improve economic activity        | Provides water and shoreline access with close proximity to US 1 and a high-tech corridor       | Record increase in revenues and visits to shoreline       |
| <input checked="" type="checkbox"/> Increase tourism                             | Provides water and shoreline access with close proximity to US 1 and a high-tech corridor       | Increase in jobs and eco-tourism activities on the Harbor |
| <input checked="" type="checkbox"/> Create specific immediate job opportunities  | The public access to shoreline, a saltwater pier and shoreline beach will generate tourism jobs | Record new and sustained jobs                             |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency |   |   |
| <input type="checkbox"/> Reduce recidivism                                       |   |   |
| <input type="checkbox"/> Reduce substance abuse                                  |   |   |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system            |   |   |
| <input type="checkbox"/> Improve wastewater management                           |   |   |
| <input checked="" type="checkbox"/> Improve stormwater management                | Reduced water pollution and sediment transport  | Water quality monitoring                                  |
| <input type="checkbox"/> Improve groundwater quality                             |   |   |
| <input type="checkbox"/> Improve drinking water quality                          |   |   |
| <input checked="" type="checkbox"/> Improve surface water quality                | Reduced water pollution and suspended solids into the water                                     | Water quality monitoring                                  |
| <input type="checkbox"/> Other (Please describe):                                |   |   |

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

| Type of Funding | Amount | Percent of Total | Are the other sources of |
|-----------------|--------|------------------|--------------------------|
|-----------------|--------|------------------|--------------------------|

|  |           | (Automatically Calculates) | funds guaranteed in writing? |
|--|-----------|----------------------------|------------------------------|
| 1. Amount Requested from the State in this Appropriations Project Request: | 550,000   | 20.8%                      | N/A                          |
| 2. Federal:  | 0         | 0.0%                       | No                           |
| 3. State: (Excluding the requested Total Amount in #4d, Column F)          | 1,590,000 | 60.2%                      | Yes                          |
| 4. Local:  | 500,000   | 18.9%                      | Yes                          |
| 5. Other:  | 0         | 0.0%                       | No                           |
| TOTAL  | 2,640,000 | 100%                       |                              |

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

☒ <1M

☐ 1-3M

☐ >3-10M

☐ >10M

20b. How many additional years of state support do you expect to need for this project?

☒ 1 year

☐ 2 years

☐ 3 years

☐ 4 years

☐ >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

☐ Ongoing activity ? no total cost

☐ <1M

- ☐ 1-2M
- ☒ >2-3M
- ☐ >3-10M
- ☐ >10M