

# Appropriations Project Request - Fiscal Year 2017-18

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Native Fresh: Urban Aquaponics Farming
2. Date of Submission: 02/02/2017
3. House Member Sponsor: Clay Yarborough  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					650,000	650,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No  
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Agriculture and Consumer Services

6. Requester:

- a. Name: Bob Lee
- b. Organization: Native Fresh
- c. Email: robert.v.lee.iv@gmail.com
- d. Phone #: (904)318-8888

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Bob Lee
- b. Organization: Native Fresh
- c. Email: robert.v.lee.iv@gmail.com
- d. Phone #: (904)318-8888

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Paul Wharton
- b. Firm: Stephen Wise Consulting/Paul Wharton Consulting
- c. Email: drpaulwharton@gmail.com
- d. Phone #: (904)563-0627

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Native Fresh, Inc.
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Duval

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To educate inner-city youth about urban farming techniques (aquaponics, aeroponics, Dutch bucket systems), nutrition, and the benefits of living a healthy lifestyle. To provide entrepreneurs with the technical, business, and life skills needed to start and develop agribusinesses.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	100% Program Director salary & benefits	59,569
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Salary and benefits for: 25% Comptroller; 15% HR; 10% CEO; 10% CFO/COO and 10% of Chief of Staff	65,568
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Salaries and benefits for: 100% Facility Manager and 100% of Marketing and Distribution Manager	75,902
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Facility lease; utilities and waste; printing and advertising; insurance, taxes and travel (including distribution of produce)	355,961

<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	staff training; professional consulting fees; market studies; materials for workshops/educational; maintenance and repairs	93,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		650,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Recent meetings held with the Duval Delegation resulted in extreme interest in and support of the project. Additionally, there are letters of support that can be provided.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health

- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	The production and distribution of healthy foods; expose and educate inner-city youth and entrepreneurs to different urban farming techniques and the benefits of healthy lifestyle habits	Amount of healthy food produced; sign-in sheets to verify the number of youth participating in urban farming and healthy lifestyle enrichment sessions.

<input checked="" type="checkbox"/> Improve mental health	Empower 150 inner-city youth through life skills development enrichment sessions; provide 5 entrepreneurs with the technical, business, and life skills needed to be successful.	Sign-in sheets to verify the number of youth participating in urban farming and healthy lifestyle enrichment sessions; pre and post tests will be given regularly to show improved knowledge
<input checked="" type="checkbox"/> Enrich cultural experience	Expose 150 inner-city youth and entrepreneurs to different urban farming techniques and the benefits of healthy lifestyle habits	Enhancing/preserving/improving wildlife quality by educating 150 individuals environmentally conscious farming techniques; 98% water retainage and 100% alternative energy usage
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Produce consistently quality products (15,000/month); promote urban farming techniques by hosting 3 agribusiness workshops; educate 150 inner-city youth and entrepreneurs about different urban farming techniques and the benefits of healthy lifestyle habits	Monthly analysis of products grown; number of youth and community members attending workshops and enrichment sessions
<input checked="" type="checkbox"/> Improve quality of education	Empower 150 inner-city youth through life skills development enrichment sessions; provide 5 entrepreneurs with the technical, business, and life skills needed to be successful.	Amount of healthy food produced and distributed; sign-in sheets to verify the number of participants in agribusiness workshops and enrichment sessions; pre and post tests will be given regularly to show improved mastery
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Enhancing/preserving/improving wildlife quality by educating 150 individuals environmentally conscious farming techniques; 98% water retainage and 100% alternative	sign-in sheets to verify the number of youth participating in urban farming and healthy lifestyle enrichment sessions; regular water and power consumption monitoring and

	energy usage	compliance with state and federal environmental regulations
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Provide 150 inner-city youth and entrepreneurs with the technical, business, and life skills needed to be successful in the agribusiness field.	7 youth and 2 entrepreneurs will have jobs in agribusiness industry (new jobs created)
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Provide 150 inner-city youth and entrepreneurs with the technical, business, and life skills needed to start a small business or be immediately hired.	7 youth and 2 entrepreneurs will have jobs in agribusiness industry (new jobs created)
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Provide 150 youth the life skills needed to be economically self-sufficient (financial literacy courses, summer employment opportunities, savings programs); provide entrepreneurs with the technical business and life skills needed to be successful	Sign-in sheets to verify the number of participants in urban farming enrichment sessions; 9 new jobs created
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Use 100% of wastewater to replenish aquaponics system and live "grow	regular wastewater usage monitoring and recording; sign-in sheets to verify

	wall" when needed; educate 150 inner-city youth and entrepreneurs about different wastewater management techniques	the number of participants in sessions
<input checked="" type="checkbox"/> Improve stormwater management	Use a stormwater catchments system to replenish aquaponics system and live "grow wall" when needed; educate 150 inner-city youth and entrepreneurs about different wastewater management techniques	regular stormwater usage monitoring and recording; sign-in sheets to verify the number of participants in sessions
<input checked="" type="checkbox"/> Improve groundwater quality	This program does not improve groundwater quality but it does not hinder it due to the fact that the program uses a close-loop system housed within a greenhouse	N/A
<input checked="" type="checkbox"/> Improve drinking water quality	This program does not improve drinking water quality but it does not hinder it due to the fact that the program uses a close-loop system housed within a greenhouse	N/A
<input checked="" type="checkbox"/> Improve surface water quality	This program does not improve surface water quality but it does not hinder it due to the fact that the program uses a close-loop system housed within a greenhouse	N/A
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
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1. Amount Requested from the State in this Appropriations Project Request:	650,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>650,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No