

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Delray Beach Seawall Adaptation and Living Shorelines Project

2. Date of Submission: 02/06/2017

3. House Member Sponsor: Al Jacquet

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					895,000	895,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: John Morgan
- b. Organization: City of Delray Beach
- c. Email: Morgan@mydelraybeach.com
- d. Phone #: (561)243-7303

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: John Morgan
- b. Organization: City of Delray Beach
- c. Email: Morgan@mydelraybeach.com
- d. Phone #: (561)243-7303

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Mat Forrest
- b. Firm: Ballard Partners
- c. Email: Mat@Ballardfl.com
- d. Phone #: (561)779-7003

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Delray Beach
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The City of Delray Beach has experienced increased incidents of coastal flooding associated both with King Tide and other extreme weather events. These incidents of flooding have caused damage to seawall structures and roadways within the City. This project will asses all seawalls within the city limits; update the City's Storm water Master Plan; and provide for design and construction of the City's seawall system and associated promenade stretching from Veterans Park to the City Marina.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Consultant(s) assess all seawalls within the City of Delray Beach, update the Storm water Master Plan, design and construct the City's seawall system and associated promenade stretching from Veterans Park to the City Marina.	895,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		

<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		895,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Support for this project has been publicly endorsed during regular City Commission meetings. This project also has gained support of surrounding communities during Local Mitigation Strategy meetings.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Engineering consultants have evaluated the seawall system from Veterans Park to the City Marina along the Intracoastal Waterway and determined the need for major repairs and other improvements.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit	Describe the method for measuring level
--------------------	---	---

	or outcome	of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Construction of the seawall and associated promenade along the Intracoastal Waterway will provide additional opportunities for residents and visitors to enjoy the Marina Historic District and Intracoastal Waterway.	Visitor comments will be randomly captured and recorded.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	This project will provide for the mitigation of mangroves that currently are planted between retaining walls, which prohibits contribution to quality fish habitat, with living shoreline that will enhance the quality of fish and wildlife habitat and improve water quality.	The spacial extent and accessibility to fish and wildlife of desirable native vegetation, including mangrove, will be increased. Storm water runoff from adjacent roadways and parking lots will be prevented.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The area included in this project routinely experiences flooding in roadways and occasionally in homes during King Tide and extreme weather events. As a result of flooding, Marine Way, a public road, has experienced significant damage and has been closed to all but local traffic.	Seawall improvements will reduce number of overtopping events. Public docks and other amenities will be improved and constructed to meet current building standards. The area will include utility improvements, as well as improvements to lighting and other safety concerns.

<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Creation of the promenade along the reconstructed seawall will enhance economic development activities by beginning to bring pedestrian traffic off of the main business artery and opening opportunities for expansion of the Central Business District off of Atlantic Avenue.	Survey of businesses in the Central Business District.
<input checked="" type="checkbox"/> Increase tourism	Creation of the promenade along the reconstructed seawall will enhance economic development activities by beginning to bring pedestrian traffic off of the main business artery and opening opportunities for expansion of the Central Business District off of Atlantic Avenue.	Survey of businesses in the Central Business District.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	The area included in this project routinely experiences flooding in roadways and occasionally in homes during King Tide and extreme weather events. As a result of flooding, Marine Way, a public road,	Reduced number of overtopping events. Reduced incidents of storm water ponding in roadways. Storm water Master Plan will be adopted. Seawall Assessments will be completed. Five-year Capital

	has experienced significant damage and has been closed to all but local traffic. Stormwater Master Plan will be updated. A complete assessment of all seawalls within the City of Delray Beach will be completed.	Improvement Plan and Ten-year Strategic Plan will include accurate project descriptions and costs for city-wide improvements.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Storm water drainage system will be improved in this area. Seawall will be improved to prevent runoff from entering Intracoastal Waterway.	Reduced incidents of contaminant-laden storm water entering Intracoastal Waterway.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	895,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	895,000	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	1,790,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

☐ <1M

☐ 1-3M

☒ >3-10M

☐ >10M

20b. How many additional years of state support do you expect to need for this project?

☐ 1 year

☐ 2 years

☒ 3 years

☐ 4 years

☐ >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

☐ Ongoing activity ? no total cost

☐ <1M

☐ 1-2M

☐ >2-3M

☒ >3-10M

☐ >10M

21. What is the revenue source of ongoing operating funds?

Ad valorem taxes, stormwater assessments

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

☐ a. Wastewater Revolving Loan

☐ b. Drinking Water Revolving Loan

☐ c. Small Community Wastewater Treatment Grant

☐d. Other (Please describe)

☒e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

City of Delray Beach Comprehensive Plan, City of Delray Beach Parks and Recreation Master Plan, Palm Beach County Local Mitigation Strategy

25. Is the project for a financially disadvantaged community?

No

26. What is the population economic status?

☐a. Financially Disadvantaged Municipality

☐b. Rural Area of Critical Economic Concern

☐c. Rural Community Experiencing Economic Distress

☒d. N/A

27. What is the status of planning?

☒a. Ready

☐b. Not Ready

28. What percentage of the planning process has been completed

25

29. What is the estimated planning completion date?

01/27/2017

30. What is the status of design?

☐a. Ready

☒b. Not Ready

31. What percentage of design has been completed?

30

32. What is the estimated design completion date?

02/28/2018

33. List all required permits.

City of Delray Beach Building Permit; US Army Corps of Engineers dredge and fill permit; FDEP dredge and fill permit; possibly Florida Fish and Wildlife Conservation Commission and/or US Fish and Wildlife Service permits.

34. What is the status of permitting?

☒ a. Planned

☐ b. Submitted

☐ c. Received

35. What is the status of construction?

☐ a. Ready

☒ b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

07/31/2020