

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Opa-Locka Water Quality Improvement Wastewater Phase 1

2. Date of Submission: 02/07/2017

3. House Member Sponsor: Cynthia Stafford

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					103,200	103,200

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Yvette Harrell, City Manager
- b. Organization: City of Opa-locka
- c. Email: Yharrell@opalockafl.gov
- d. Phone #: (305)953-2821

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Airia Austin
- b. Organization: City of Opa-locka
- c. Email: AAustin@opalockafl.gov
- d. Phone #: (305)953-2868

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Yolanda Cash
- b. Firm: Becker and Poliakoff
- c. Email: YJackson@bplegal.com
- d. Phone #: (954)364-6059

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Opa-Locka
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The fact that the stormwater, wastewater and drinking water are not brought up to "Water Quality Standards" and our canals, lift stations and pump stations are not rehabilitated, it will be catastrophic to the City as it will impose health risks to the residents and businesses. These issues have been addressed but funding is eminent as is our growth. With this funding we will be able to implement measures to achieve water quality standards and avoid additional health hazards to our resident

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Environmental Studies will be performed by an environmental engineer to first detect the extent if	103,200

	any contamination and to deal with them before any construction begins	
TOTAL		103,200

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

During the preparation of the Florida Department of Environmental Protection State Revolving loan Application, the Request for Inclusion with the Engineer Report, this was a strong area of need documented in the City of Opa-locka.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Engineering Report, Miami Dade County Derm, Florida Department of Environmental Protection and EAC Consultant Stormwater, Wastewater and Stormwater Planning Documents and Design Criteria Package

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Water Quality Improvements	Soil and water testing and evaluating level of leads and other contaminants to ensure positive levels of clean water
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Avoid Continuous hazardous condition in the water quality elements	Avoid health risk to our residents and stakeholder, physical health and wellness
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Developers will be inclined to invest in a city with good infrastructure	Progress for the City and increased revenue
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		

<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Identify and address all areas to include the maintenance of all of our systems and elements of water to avoid spills, containments and flooding	Overall Water Quality Improvements to comply with FDEP TMDL, DERM and EPA, physical health and well ness for residents and stakeholders
<input checked="" type="checkbox"/> Improve stormwater management	Identify and address all areas to include the maintenance of all of our systems and elements of water to avoid spills, containments and flooding	Overall Water Quality Improvements to comply with FDEP TMDL, DERM and EPA, physical health and well ness for residents and stakeholders
<input checked="" type="checkbox"/> Improve groundwater quality	Identify and address all areas to include the maintenance of all of our systems and elements of water to avoid spills, containments and flooding	Overall Water Quality Improvements to comply with FDEP TMDL, DERM and EPA, physical health and well ness for residents and stakeholders
<input checked="" type="checkbox"/> Improve drinking water quality	Identify and address all areas to include the maintenance of all of our systems and elements of water to avoid spills, containments and flooding	Overall Water Quality Improvements to comply with FDEP TMDL, DERM and EPA, physical health and well ness for residents and stakeholders
<input checked="" type="checkbox"/> Improve surface water quality	Identify and address all areas to include the maintenance of all of our systems and elements of water to avoid spills, containments and flooding	Overall Water Quality Improvements to comply with FDEP TMDL, DERM and EPA, physical health and well ness for residents and stakeholders
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	103,200	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	103,200	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

- ☒ <1M
- ☐ 1-3M
- ☐ >3-10M
- ☐ >10M

20b. How many additional years of state support do you expect to need for this project?

- ☐ 1 year
- ☐ 2 years
- ☐ 3 years
- ☒ 4 years
- ☐ >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

☐ Ongoing activity ? no total cost

☐ <1M

☒ 1-2M

☐ >2-3M

☐ >3-10M

☐ >10M

21. What is the revenue source of ongoing operating funds?

State Revolving Loan Funds

22. Has local approval been given for ongoing operating funds?

No

23. Have you applied for alternative state funding?

☒ a. Wastewater Revolving Loan

☐ b. Drinking Water Revolving Loan

☐ c. Small Community Wastewater Treatment Grant

☐ d. Other (Please describe)

☐ e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community?

Yes

26. What is the population economic status?

☒ a. Financially Disadvantaged Municipality

☐ b. Rural Area of Critical Economic Concern

☐ c. Rural Community Experiencing Economic Distress

☐ d. N/A

27. What is the status of planning?

- ☒ a. Ready
- ☐ b. Not Ready

28. What percentage of the planning process has been completed
100%

29. What is the estimated planning completion date?
07/17/2015

30. What is the status of design?
☒ a. Ready
☐ b. Not Ready

31. What percentage of design has been completed?
100%

32. What is the estimated design completion date?
07/17/2015

33. List all required permits.
Overall Water Quality Improvements to comply with FDEP TMDL,DERM and EPA,physical health and wellness for residents and stakeholders

34. What is the status of permitting?
☒ a. Planned
☐ b. Submitted
☐ c. Received

35. What is the status of construction?
☐ a. Ready
☒ b. Not Ready

36. What percentage of construction has been completed?
0

37. What is the estimated completion date of construction?
12/31/2018