

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: St. Johns County Hurricane Matthew Recovery

2. Date of Submission: 02/07/2017

3. House Member Sponsor: Cyndi Stevenson

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					47,000,000	47,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Michael Wanchick
- b. Organization: St. Johns County Board of County Commissioners
- c. Email: mwanchick@sjcfl.us
- d. Phone #: (904)209-0533

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Neal Shinkre
- b. Organization: St. Johns County Board of County Commissioners
- c. Email: nshinkre@sjcfl.us
- d. Phone #: (904)209-0266

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Joe Mobley
- b. Firm: The Fiorentino Group
- c. Email: joe@TheFiorentinoGroup.com
- d. Phone #: (904)358-2757

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: St. Johns County Board of County Commissioners
- b. County (County where funds are to be expended): Saint Johns
- c. Service Area (Counties being served by the service(s) provided with funding): Saint Johns

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The goal is to return St. Johns County to prestorm conditions.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funds will be used to reconstruct the St. Johns County coastline.	47,000,000
TOTAL		47,000,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

☐ For Profit

☐ Non Profit 501(c) (3)

☐ Non Profit 501(c) (4)

☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)

☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

☐ Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Presentations to the St. Johns County Board of County Commissioners 1/17/2017 & 2/7/2017 regarding Hurricane Matthew Disaster Recovery. Meetings with residents of South Ponte Vedra and Vilano Beach 1/28/2017 and meeting Senator Nelson, Representative Stevenson, Congressman Rutherford, Representative DeSantis and St. Johns County Commissioners on 12/23/2016

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

2016 Hurricane Recovery Plan: Florida's Beaches and Dunes, Florida Department of Environmental Protection, 12/13/2016

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

☐ Elderly persons

☐ Persons with poor mental health

☐ Persons with poor physical health

- ☐ Jobless persons
- ☐ Economically disadvantaged persons
- ☐ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students
- ☐ Grade school students
- ☐ High school students
- ☐ University/college students
- ☐ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☒ Other (Please describe): All citizens of SJC will benefit from the restored coastline

17b. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100
- ☐ 101-200
- ☐ 201-400
- ☐ 401-800
- ☒ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Increase physical activity of County Citizens.	Track number of Citizens using the beach for physical exercise.
<input checked="" type="checkbox"/> Improve mental health	Relieve stress that many Citizens have experienced due to the impacts of Hurricane Matthew.	Review the number of Citizen's requests for assistance in the St. Johns County Health and Human

		Services Division.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Return of wildlife that was displaced due to impacts of Hurricane Matthew.	Measure the number of new turtle nests along the coastal area.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Improve safety of areas that were impacted by Hurricane Matthew.	Review Sheriff logs for incidents occurring in the impacted areas.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Reopening of businesses that were closed due to impacts of Hurricane Matthew.	Track number of businesses that reopen and new businesses that are opened at 2 months, 6 months and 1 year.
<input checked="" type="checkbox"/> Increase tourism	Return visits of tourists that were impacted due to impacts of Hurricane Matthew.	Track number of tourists at 2 months, 6 months and 1 year.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Increase in jobs due to increased opening of businesses that were closed due to impacts of Hurricane Matthew.	Track unemployment rate 2 months, 6 months and 1 year.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	47,000,000	73.4%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	17,000,000	26.6%	Yes
5. Other:	0	0.0%	No
TOTAL	64,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No