

# Appropriations Project Request - Fiscal Year 2017-18

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Bonifay Memorial Park, Phase II
2. Date of Submission: 02/07/2017
3. House Member Sponsor: Brad Drake  
Members Copied: Joseph Abruzzo

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:		100,000	100,000		491,000	491,000

5. Are funds for this issue requested in a state agency?s Legislative Budget Request submitted for FY 2017-18? No  
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Economic Opportunity

6. Requester:

- a. Name: Robert Jones
- b. Organization: City of Bonifay
- c. Email: rjones@wfeca.net
- d. Phone #: (850)956-5087

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Robert Jones
- b. Organization: City of Bonifay
- c. Email: rjones@wfeca.net
- d. Phone #: (850)956-5087

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Bonifay
- b. County (County where funds are to be expended): Holmes
- c. Service Area (Counties being served by the service(s) provided with funding): Bay, Holmes, Walton, Washington

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The project will make needed improvements to Memorial Field located within Memorial Park in Bonifay, Florida. The primary purpose is to make structural safety improvements including support structure for stands and retaining wall safety including needed drainage improvements. The project will eliminate health and safety issues at the existing facility.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Contract management	30,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Major renovation to stadium seating support structure. Major renovation to Stadium Retaining Walls and Drainage. Cost estimate includes	461,000

	Project Engineering.	
TOTAL		491,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The proposed project has been discussed at City Council meetings, the latest on January 32, 2017. The Bonifay Kiwanis Club, sponsor of the Northwest Florida Championship Rodeo supports the project. Holmes District School Board which sponsors football games held at the field support the project.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The City of Bonifay retained the firm of Mott McDonald to evaluate the condition of stadium stands, retaining walls and drainage issues in 2016. The result of this study by Bill Perry, P.E., were presented to the City in November, 2016 to the City. The study recommended the renovations contained in this request.

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Memorial Field at Memorial Park is the only venue in Holmes County where large events can be held such as Memorial and Patriotic celebrations, concerts and outdoor athletic events	Attendance at events held at Memorial Field
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	It is estimated that 75,000 persons participate in events held at Memorial Field. If each spends \$30 while in Holmes County it equals an economic impact of \$2,250,000 or over 4 1/5 times the request project each year	Attendance at Memorial field. Sales tax revenue for events held.
<input checked="" type="checkbox"/> Increase tourism	Events held at Memorial field bring people from other states, especially	Increased occupancy at area hotels/motels and increases in

	the Northwest Florida Championship Rodeo held each year in October.	revenue for local businesses.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	It is estimated that 10 additional jobs are created in the City of Bonifay indirectly due to enabled activities as a result of the proposed improvements.	Holmes County employment rates.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Poor stormwater drainage at Memorial field has contributed to safety issues due to the deterioration of retaining walls due to water infiltration. The requested project will alleviate the problem.	Elimination of the deterioration of retaining walls within Memorial Field.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
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1. Amount Requested from the State in this Appropriations Project Request:	491,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	491,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No