

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Washington County Agriculture Center

2. Date of Submission: 02/01/2017

3. House Member Sponsor: Brad Drake

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:		300,000	300,000		750,000	750,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Agriculture and Consumer Services

6. Requester:

- a. Name: Hank Hamilton
- b. Organization: Washington County Board of County Commissioners
- c. Email: hhamilton@washingtonfl.com
- d. Phone #: (850)638-6200

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Hank Hamilton
- b. Organization: Washington County Board of County Commissioners
- c. Email: hhamilton@ufl.edu
- d. Phone #: (850)638-6200

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Washington County Board of County Commissioners
- b. County (County where funds are to be expended): Washington
- c. Service Area (Counties being served by the service(s) provided with funding): Washington

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Construction of new Agriculture Center.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Planning and engineering, demolition and construction.	750,000
TOTAL		750,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Resolution to Pursue project from Washington County Board of County Commissioners dated 08/25/2016. Letters of support from local individuals and partners.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

Elderly persons

Persons with poor mental health

Persons with poor physical health

Jobless persons

Economically disadvantaged persons

At-risk youth

Homeless

- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Improving healthy eating habits. Learning how to garden to produce your own vegetables. Raising livestock for personal consumption.	% of program attendees who add more fruit and vegetables to their diet. % of program attendees who add more lean protein to their diet.
<input checked="" type="checkbox"/> Improve mental health	Improving family spending habits and developing budgets.	% of program attendees who develop and use a budget.
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Providing workshops and classes that	% of program attendees who

	address the needs of ranchers and producers. Hosting youth livestock programs.	implement knowledge gained from programs. % of youth who develop life skills as a result of participating in youth livestock program.
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Providing workshops and classes for homeowners on pesticide and fertilizer application, pond management and wildlife food plots. Providing workshops for employees who spray chemicals and fertilizers to earn CEU's and/or certification.	% of program attendees who reduced fertilizer or pesticide use. % of program attendees who learned how to calibrate equipment. % of program attendees who correctly applied fertilizer and pesticides.
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Providing workshops to help individuals qualify for SHIP grant, developing family spending plans and budgets, home ownership tips to reduce electricity consumption. Providing workshops to earn CEU credits so that employees retain their job or earn certification to increase hourly rate of pay.	% of program attendees who develop and use a budget. % of program attendees who see a reduction in electric bill as a result of using tips learned. % of program attendees who remain employed. % of program attendees who see an increase in hourly rate of pay.
<input type="checkbox"/> Reduce recidivism		

<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	Providing workshops and classes for homeowners on pesticide and fertilizer application and pond management. Providing workshops for employees who spray chemicals and fertilizer.	% of program attendees who reduced fertilizer and pesticide use. % of program attendees who learned how to calibrate equipment. % of program attendees who correctly applied fertilizer and pesticides.
<input checked="" type="checkbox"/> Improve drinking water quality	Providing workshops and classes for homeowners on pesticide and fertilizer application and pond management. Providing workshops for employees who spray chemicals and fertilizer.	% of program attendees who reduced fertilizer and pesticide use. % of program attendees who learned how to calibrate equipment. % of program attendees who correctly applied fertilizer and pesticides.
<input checked="" type="checkbox"/> Improve surface water quality	Providing workshops and classes for homeowners on pesticide and fertilizer application and pond management. Providing workshops for employees who spray chemicals and fertilizer.	% of program attendees who reduced fertilizer and pesticide use. % of program attendees who learned how to calibrate equipment. % of program attendees who correctly applied fertilizer and pesticides.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?

1. Amount Requested from the State in this Appropriations Project Request:	750,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	750,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No