

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Miami-Dade County - Zika Response, Recovery and Mitigation
2. Date of Submission: 02/06/2017
3. House Member Sponsor: David Richardson
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

| FY: | Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i> | | | Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i> | | |
|--------------------|---|-------------------------------|---|--|--|--|
| | Column: | A | B | C | D | E |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i> | Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i> | Additional Nonrecurring Request | TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i> |
| Input Amounts: | | | | | 2,124,602 | 2,124,602 |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? Yes
 - 5a. If yes, which state agency? Department of Health
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency.

6. Requester:

- a. Name: Stacey McDuffie
- b. Organization: Miami-Dade County - Department of Solid Waste Management
- c. Email: asrw2@miamidade.gov
- d. Phone #: (305)375-1354

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Stacey McDuffie
- b. Organization: Miami-Dade County - Department of Solid Waste Management
- c. Email: asrw2@miamidade.gov
- d. Phone #: (305)375-1354

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Jess McCarty
- b. Firm: Miami-Dade County
- c. Email: Jess.McCarty@miamidade.gov
- d. Phone #: (305)979-7110

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Miami-Dade County Solid Waste Department
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Enhance quality of life and minimize possibility of mosquito transmitted diseases by utilizing the latest technology; maintain robust surveillance program and respond quickly to Florida Department of Health referrals to reduce possibility of local transmission; continuously advise citizens and visitors of measures to take to reduce mosquito breeding and spread of the Zika virus.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category | Description | Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category |
|---|--|---|
| Administrative Costs: | | |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> b. Other Salary and Benefits | | |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| <input type="checkbox"/> e. Salaries and Benefits | | |
| <input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | Zika Related P.C. Software/Hardware, Vehicles, Education & Outreach (brochures, advertising, postage), Vehicle (1), LV8 Turbines, Buffalo Turbine and Plotter Printer - Total Spent - \$844,281 (FY15-16 & FY16-17) / Projected - \$1,293,109 (2/22/17 - 9/30/17) (Less county funding of \$244,200). | 1,893,190 |

| | | |
|---|---|------------------|
| <input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study | Zika Related Security Services, Exterminator and Information Technology Service Agreements. Total Spent - \$6,174 (FY15-16 & FY16-17) / Projected - \$229,738 (2/22/17 - 9/30/17) (Less county funding of \$4,500). | 231,412 |
| Fixed Capital Construction/Major Renovation: | | |
| <input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | | |
| TOTAL | | 2,124,602 |

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

On September 7, 2016, the Miami-Dade County Board of County Commissioners adopted Resolution No. R-817-16, urging the Florida Legislature to allocate funding for economic recovery packages to help the business sector recover from the effects of Zika, as well as to reimburse Miami-Dade County for the funds expended on mosquito control and education and outreach efforts.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe): All sectors of the population

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|---|---|--|
| <input checked="" type="checkbox"/> Improve physical health | Reduce the population of the Aedes aegypti to eliminate transmission of | Mosquito surveillance data/trap counts Monitoring Florida Department |

| | | |
|--|--|--|
| | the Zika virus | of Health referrals |
| <input type="checkbox"/> Improve mental health | | |
| <input type="checkbox"/> Enrich cultural experience | | |
| <input type="checkbox"/> Improve agricultural production/promotion/education | | |
| <input checked="" type="checkbox"/> Improve quality of education | Increase citizen awareness regarding the prevention of mosquito breeding and protection to prevent Zika and other mosquito borne illnesses | # of visits to the Department's website # of calls to 311 |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality | | |
| <input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | Reduce the population of the Aedes aegypti to eliminate transmission of the Zika virus | Mosquito surveillance data/trap counts Monitoring Florida Department of Health referrals |
| <input type="checkbox"/> Improve transportation conditions | | |
| <input checked="" type="checkbox"/> Increase or improve economic activity | The threat of Zika negatively impacts tourism and small businesses. Keeping the threat of Zika under control should restoring and/or increasing the rate of tourism and economic activities to areas impacted by Zika. | Measure the overall rate of tourism and economic activity to areas previously impact by Zika and comparing those rates to the drop in tourism and business during the peak of the Zika outbreak. |
| <input checked="" type="checkbox"/> Increase tourism | The threat of Zika negatively impacts tourism and small businesses. Keeping the threat of Zika under control should restoring and/or increasing the rate of tourism and economic activities to areas impacted by Zika. | Measure the overall rate of tourism and economic activity to areas previously impact by Zika and comparing those rates to the drop in tourism and business during the peak of the Zika outbreak. |

| | | |
|--|--|--|
| <input type="checkbox"/> Create specific immediate job opportunities | | |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency | | |
| <input type="checkbox"/> Reduce recidivism | | |
| <input type="checkbox"/> Reduce substance abuse | | |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system | | |
| <input type="checkbox"/> Improve wastewater management | | |
| <input type="checkbox"/> Improve stormwater management | | |
| <input type="checkbox"/> Improve groundwater quality | | |
| <input type="checkbox"/> Improve drinking water quality | | |
| <input type="checkbox"/> Improve surface water quality | | |
| <input type="checkbox"/> Other (Please describe): | | |

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

| Type of Funding | Amount | Percent of Total (Automatically Calculates) | Are the other sources of funds guaranteed in writing? |
|--|-----------|--|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 2,124,602 | 100.0% | N/A |
| 2. Federal: | 0 | 0.0% | No |
| 3. State: (Excluding the requested Total Amount in #4d, Column F) | 0 | 0.0% | Yes |
| 4. Local: | 0 | 0.0% | No |
| 5. Other: | 0 | 0.0% | No |

| | | | |
|-------|-----------|------|--|
| TOTAL | 2,124,602 | 100% | |
|-------|-----------|------|--|

20. Is this a multi-year project requiring funding from the state for more than one year?

No