

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Fellsmere-Regional Stormwater Lake and Wetland

2. Date of Submission: 02/07/2017

3. House Member Sponsor: Erin Grall

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					1,500,000	1,500,000

5. Are funds for this issue requested in a state agency?s Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Jason Nunemaker
- b. Organization: City of Fellsmere
- c. Email: citymanager@cityoffellsmere.org
- d. Phone #: (772)646-6303

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Mark Mathes
- b. Organization: City of Fellsmere
- c. Email: cdd@cityoffellsmere.org
- d. Phone #: (772)646-6315

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Fellsmere
- b. County (County where funds are to be expended): Indian River
- c. Service Area (Counties being served by the service(s) provided with funding): Brevard, Indian River, Saint Lucie

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

With design and permitting completed the City of Fellsmere, a REDI community, requests \$1,500,000 or 50% of a \$3,000,000 project to construct a 22-acre regional stormwater lake and wetland system on a 44-acre recently purchased parcel that is estimated to remove 80% or 340 lbs. of nitrogen at \$8.04/lb. and 3,592 lbs. of phosphorus at \$21.92/lbs. from entering the Sebastian River and Indian River Lagoon. Pre- and post-construction water quality monitoring and educational kiosks are planned.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construct a regional storm-water park to reduce pollutants to the IRL.	1,500,000

TOTAL		1,500,000
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13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

During development of the Historic Fellsmere Stormwater and Flood Control Master Plan, the City held workshops on 5/11/13, 12/1213, and adoption 2/6/14. Prior to this project's 42-acre land purchase, the City conducted meetings in Dec. 2015 and Feb. 2016.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

This project was approved by FDEP and included in 2014 BMAP for the South Central Indian River Lagoon Planning Unit of the Indian River Lagoon. In 2014, the Town completed a drainage study called The Historic Fellsmere Stormwater and Flood Control Master Plan, in which the project was listed.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Reduce water pollution: TP, TN	Water quality monitoring
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Constructs educational signage that relays the storm-water story and everyone's role in stewardship of promoting a healthy ecosystem and clean water for fish, wildlife, and people.	Record usage of facility by regional schools to tour the lake and wetland system to see how technology is able to remove the pollutants and interest from regional and state universities to collect research results from installed technology.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduced water pollution: TP, TN, contaminants	Water quality monitoring
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Remove noxious pollutants	Water quality monitoring
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	\$17,100 in sales tax revenues	Reported sales tax revenues
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	80 jobs	Number of jobs
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		

<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Reduced water pollution: TP, TN	Water quality monitoring
<input checked="" type="checkbox"/> Improve groundwater quality	Reduced water pollution: TP, TN	Water quality monitoring
<input checked="" type="checkbox"/> Improve drinking water quality	Reduced water pollution: TP, TN	Water quality monitoring
<input checked="" type="checkbox"/> Improve surface water quality	Reduced water pollution: TP, TN	Water quality monitoring
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,500,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	1,200,000	40.0%	No
4. Local:	300,000	10.0%	Yes
5. Other:	0	0.0%	No
TOTAL	3,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

City of Fellsmere Stormwater Utility Fund (Revenue:\$100,000/year)

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

a. Wastewater Revolving Loan

b. Drinking Water Revolving Loan

c. Small Community Wastewater Treatment Grant

d. Other (Please describe): FDEP TMDL Water Quality Restoration Grant, SJRWMD Cost Chare, FDEP Land and Water Conservation Grant

e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

It is listed in: FDEP's 2016 Progress Report, Central Indian River Lagoon Basin Management Action Plan, Page 40, Project F-10; and in the Indian River County Local Mitigation Strategy Project Prioritization List, HIGH Priority, #6 Open Water/Wetland So Regional Lake on a list of 31 projects.

25. Is the project for a financially disadvantaged community?

Yes

26. What is the population economic status?

a. Financially Disadvantaged Municipality

b. Rural Area of Critical Economic Concern

c. Rural Community Experiencing Economic Distress

d. N/A

27. What is the status of planning?

a. Ready

b. Not Ready

28. What percentage of the planning process has been completed

100%

29. What is the estimated planning completion date?

N/A

30. What is the status of design?

a. Ready

b. Not Ready

31. What percentage of design has been completed?

100%

32. What is the estimated design completion date?

N/A

33. List all required permits.

1)St. Johns River Water Mgt. District Environmental Resource Permit 2)Fellsmere Water Control District Permit 3)City of Fellsmere Land Development Permit

34. What is the status of permitting?

a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

September 2018