

# Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of St. Cloud Centennial Park Phase I

2. Date of Submission: 02/07/2017

3. House Member Sponsor: Mike La Rosa

Members Copied:

## 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Joseph Helfenberger
- b. Organization: City of St. Cloud
- c. Email: joe.helfenberger@stcloud.org
- d. Phone #: (407)957-7305

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Joseph Helfenberger
- b. Organization: City of St. Cloud
- c. Email: joe.helfenberger@stcloud.org
- d. Phone #: (407)957-7305

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Bill Barrett
- b. Firm: Sewell Point Group
- c. Email: bbarrett.spg@gmail.com
- d. Phone #: (321)403-6410

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of St. Cloud
- b. County (County where funds are to be expended): Osceola
- c. Service Area (Counties being served by the service(s) provided with funding): Osceola

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Create a destination and outdoor civic space with an urban trailhead location. Increase visitor traffic to downtown redevelopment district to augment economic development opportunities.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Redevelopment of Centennial Park in downtown St. Cloud. Improvements include: construction of trailhead, open air amphitheater, water feature, outdoor seating and covered	1,000,000

	areas/open space park. Pursuit of property acquisition.	
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Tindale Oliver PPT Report to CRA Board at public meeting

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

2014 ? St Cloud Finding of Necessity (FON), FON-Adoption-Resolution-Draft CRA Expansion, CRA Master Plan: Aug4MasterPlanDoc, St Cloud Community Redevelopment Plan

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- ☐ Elderly persons
- ☐ Persons with poor mental health
- ☐ Persons with poor physical health
- ☐ Jobless persons
- ☐ Economically disadvantaged persons
- ☐ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students
- ☐ Grade school students
- ☐ High school students
- ☐ University/college students
- ☐ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☒ Other (Please describe): citizens and visitors of the City of St. Cloud

17b. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100
- ☐ 101-200
- ☐ 201-400
- ☐ 401-800
- ☒ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Increase in park usage for physical activities Citizens health Public health and wellness programs	Increased access to public park facilities. Improved walkability. Increased, safer walking routes and reduction of injuries, accidents and

		fatalities. Increased pedestrian travel.
<input checked="" type="checkbox"/> Improve mental health	Increased community engagement	Improved access to social engagement activities.
<input checked="" type="checkbox"/> Enrich cultural experience	Increase of visitors to downtown Increase of arts and cultural events Increase of community events Improved / increased park usage	Increased usage annually Improved economic development oppo Level of stakeholder (merchants) cooperation and involvement increased. Increased customer satisfaction through survey method.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	Enhanced Parking Features Accessible Bike trail/usage Accessibility Improved sidewalks / crossways	Increased, safer walking routes and reduction of injuries, accidents and fatalities. Increased pedestrian travel.
<input checked="" type="checkbox"/> Increase or improve economic activity	Increase in assessed property value Higher tax revenue Enhanced marketability Business growth - revenue Faster property sales Higher home/property sales	Number of construction jobs increased for project implementation. Improved property values after base year Elimination of blight in downtown Increase of public / private partnerships More desirable Live/Work/Play environment Increased community engagement.

<input checked="" type="checkbox"/> Increase tourism	Increase of visitors to Downtown Increased in downtown business revenues More Community Events More Effective Park Usage	Improved economic development opportunities. Increase in public / private partnerships.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Improved public safety within downtown District	Effective mixture of street / pedestrian lighting Improved Streetscape Cohesive welcoming and friendly design Updated storm water infrastructure Improved way finding and gateway features	Decrease of criminal activity reducing crime statistics. Data collected by St. Cloud Police Department

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations	1,000,000	23.5%	N/A

Project Request:			
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	3,249,163	76.5%	Yes
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>4,249,163</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No