

# Appropriations Project Request - Fiscal Year 2017-18

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Putnam County Sewer Utility Expansion Project

2. Date of Submission: 02/15/2017

3. House Member Sponsor: Bobby Payne

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					2,000,000	2,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Rick Leary
- b. Organization: Putnam County Board of County Commissioners
- c. Email: rick.leary@putnam-fl.com
- d. Phone #: (386)329-0212

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Rick Leary
- b. Organization: Putnam County Board of County Commissioners
- c. Email: rick.leary@putnam-fl.com
- d. Phone #: (386)329-0212

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: David Browning
- b. Firm: Southern Strategy Group
- c. Email: browning@sostrategy.com
- d. Phone #: (850)671-4401

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Putnam County Board of County Commissioners
- b. County (County where funds are to be expended): Putnam
- c. Service Area (Counties being served by the service(s) provided with funding): Putnam

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Putnam County is currently in the planning stages of extending both their regional water system and the newly installed regional wastewater system to the neighborhoods along the St. Johns River. The County is planning to extend both systems to the south to the Dunns Creek area, which contains around 800 homes and businesses each with an individual well and septic system, and to the north along East River Road. The main goal of this project is to begin the design of extending the wastewater sy

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Expansion of the current Sewer Utility into the new areas of East Putnam	2,000,000

	County	
TOTAL		2,000,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Economic Development study indicated that water/wastewater is essential to the development of the East Palatka business corridor. Putnam County has held public meetings and the community of East Putnam County was in general support of the recent construction of the East Putnam County Regional Wastewater Treatment Facility. This project is to extend the transmission system of the wastewater system to connect more citizens and businesses to the wastewater system. There have been meetings with th

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Removal of potential contaminants produced by compromised septic tanks in low-lying areas	No septic tanks will be functioning in these areas.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Septic tanks no longer fouling ground water	}Improved ground water quality
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Septic Tanks no longer emitting pollutants into waterways/river	Reduced nutrient levels in waterways and rivers
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Potential contaminants from Septic tanks in waterways and ground water	testing and analysis of waterways, ground water and river
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Expanded water and wastewater in the East Putnam business corridor will encourage new business development. Characters	Increased business activity and new businesses will directly/positively impact the total economic benefit for the entire county.ext
<input checked="" type="checkbox"/> Increase tourism	The St. Johns River is a fishing and boating destination in Putnam County. Reliable wastewater infrastructure is critical for economic growth and promoting tourism.	Increased connections to the system, new hotels and lodging facilities moving to Putnam county
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Construction/engineering/utility staff. Lodging and tourism staff will be necessary.characters}	The water meters, lines and pumping stations will increase need for staff, construction and engineering staff

		during expansion.text
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Additional wastewater customers will provide additional funds to support continued operation and upgrades of the system}	Comparing the annual expenditures vs. assessment fees for disposal to ensure the wastewater system is self sufficient
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	Septic Systems release pollutants to the groundwater and local rivers. Connecting businesses and citizens to the wastewater system removes septic systems and this point source of pollutants	Maximizing funds to connect the most businesses and citizens possible for each project. We will record the number of connections to the wastewater system
<input checked="" type="checkbox"/> Improve drinking water quality	Septic Systems release pollutants to the groundwater and most of the residents that will be connected to the wastewater system are on private wells. Connecting businesses and citizens to the wastewater system removes septic systems and this point source of pollutants.	Maximizing funds to connect the most businesses and citizens possible for each project. We will record the number of connections to the wastewater system.
<input checked="" type="checkbox"/> Improve surface water quality	Septic Systems release pollutants to the surface water. Connecting businesses and citizens to the wastewater system removes septic systems and this point source of	Maximizing funds to connect the most businesses and citizens possible for each project. We will record the number of connections to the

	pollutants	wastewater system
<input checked="" type="checkbox"/> Other (Please describe): ) protect property, health and welfare of local citizenry.	Removal of the pollutant sources will clean up the groundwater protecting the County's drinking water source. This project also protects the health and welfare of the local citizens.	Reduces medical costs due to contaminated groundwater ingestion

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>2,000,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

County funds

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- ☐a. Wastewater Revolving Loan
- ☐b. Drinking Water Revolving Loan
- ☐c. Small Community Wastewater Treatment Grant
- ☒d. Other (Please describe): The County has submitted for cost share programs with the St. Johns Water Management District.
- ☐e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community?

Yes

26. What is the population economic status?

- ☐a. Financially Disadvantaged Municipality
- ☒b. Rural Area of Critical Economic Concern
- ☐c. Rural Community Experiencing Economic Distress
- ☐d. N/A

27. What is the status of planning?

- ☒a. Ready
- ☐b. Not Ready

28. What percentage of the planning process has been completed

50%

29. What is the estimated planning completion date?

06/30/17

30. What is the status of design?

- ☒a. Ready
- ☐b. Not Ready

31. What percentage of design has been completed?

0% The funds requested herein will be for design and initial construction phase.

32. What is the estimated design completion date?



12/30/2017

33. List all required permits.

none

34. What is the status of permitting?

☒ a. Planned

☐ b. Submitted

☐ c. Received

35. What is the status of construction?

☐ a. Ready

☒ b. Not Ready

36. What percentage of construction has been completed?

0% the project is in the initial design phase.

37. What is the estimated completion date of construction?

12/31/2019