

# Appropriations Project Request - Fiscal Year 2017-18

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Putnam County Water Transmission Main Extension

2. Date of Submission: 02/02/2017

3. House Member Sponsor: Bobby Payne

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? Yes

***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***

b. What is the most recent fiscal year the project was funded? 2015-16

c. Were the funds provided in the most recent fiscal year subsequently vetoed? No

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					2,000,000	2,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Board of County Commissioners BOCC
- b. Organization: Putnam County
- c. Email: rick.leary@putnam-fl.com
- d. Phone #: (386)329-0212

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Rick Leary
- b. Organization: Putnam County
- c. Email: rick.leary@putnam-fl.com
- d. Phone #: (386)329-0212

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Daivid Browning
- b. Firm: Southern Strategy Group
- c. Email: browning@sostrategy.com
- d. Phone #: (850)671-4401

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Board of County Commissioners
- b. County (County where funds are to be expended): Putnam
- c. Service Area (Counties being served by the service(s) provided with funding): Putnam

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To provide clean reliable water to the citizens and businesses along East River Road in East Palatka. The design phase of this project is almost complete. The county will be ready to go to construction at the end of 2017. The funds requested in this appropriation are for the construction of the water main system along East River Road.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Expansion of the current Water Utility into the new areas of East Putnam County	2,000,000

TOTAL		2,000,000
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13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Economic Development study indicated that public supply water is essential to the development of the East Palatka business corridor. Putnam County has held public meetings and the community of East Putnam County was in general support of the recent construction of the East Putnam County Regional Wastewater Treatment Facility and expansion of the water system.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Putnam County has designated as a rural area of opportunity by the state of Florida Department of Economic Development. The county is committed to expanding the water system to serve the citizens of the county and to protect the St. Johns River.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Provide a reliable source of clean potable water.	Daily testing and analysis of water supplied by county system for contaminants, etc.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Remove private wells. Regulate consumptive use of the groundwater.	Improved groundwater quality and quantity.
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Removal of private wells and potential pathways for contamination.	How many private wells are abandoned.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Potential contaminants to private well water.	Daily testing and analysis of County supplied water for contaminants.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Expanded water and wastewater in East Putnam business corridor will encourage new business development.	Increased business activity and new businesses will directly/positively impact the total economic benefit for the entire county.
<input checked="" type="checkbox"/> Increase tourism	The St. Johns Rivers is a fishing and boating destination in Putnam County. Reliable water infrastructure is critical for economic growth and promoting tourism.	Increased connections to the system expansion, new hotels and lodging facilities moving to Putnam County.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Construction, engineering, and utility	The water meters, lines and pumping

	staff.	stations will increase the need for staff, construction and engineering staff during expansion.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	With this expansion the county will be able to remove many private wells which are pathways for contamination to the aquifer and regulate aquifer withdrawals. This will also slow salt water intrusion to the aquifer which is a big water quality issue for Putnam County.	Abandonment of private wells, monitoring of aquifer withdrawals. Adherence to the county consumptive water use permit.
<input checked="" type="checkbox"/> Improve drinking water quality	Provide additional citizens with a clean reliable potable water source.	Number of new water meters installed.
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Protect property, health and welfare of local citizenry	Expanding the water system to this area will provide fire flow to protect properties and lower insurance premiums for the citizens. Clean reliable public water supplies also ensures that the citizens are using clean, tested water for drinking,	Fire protection coverage area increased, number of water meters installed for citizens.

	cooking, and bathing.	
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19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>2,000,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

County funds, Better Place Plan Funds.

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?  
No
25. Is the project for a financially disadvantaged community?  
No
26. What is the population economic status?  
 a. Financially Disadvantaged Municipality  
 b. Rural Area of Critical Economic Concern  
 c. Rural Community Experiencing Economic Distress  
 d. N/A
27. What is the status of planning?  
 a. Ready  
 b. Not Ready
28. What percentage of the planning process has been completed  
100%
29. What is the estimated planning completion date?  
Already completed.
30. What is the status of design?  
 a. Ready  
 b. Not Ready
31. What percentage of design has been completed?  
85%
32. What is the estimated design completion date?  
June 30, 2017
33. List all required permits.  
FDEP Water Expansion Permit

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

December 31, 2017. The funding requested in this APR is for the construction of the water main along East River Road, which is currently in design.