

# Appropriations Project Request - Fiscal Year 2017-18

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: State Road 687 and 8th/MLK Street Traffic Pattern Analysis - St. Petersburg

2. Date of Submission: 02/06/2017

3. House Member Sponsor: Ben Diamond

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					200,000	200,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Transportation

6. Requester:

- a. Name: Rick Kriseman
- b. Organization: City of St. Petersburg
- c. Email: mayor@stpete.org
- d. Phone #: (727)893-7201

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Evan Mory
- b. Organization: City of St. Petersburg
- c. Email: Evan.Mory@stpete.org
- d. Phone #: (727)551-3322

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Sally Everett
- b. Firm: City of St. Petersburg
- c. Email: sally.everett@stpete.org
- d. Phone #: (727)267-2111

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of St. Petersburg
- b. County (County where funds are to be expended): Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding): Pinellas

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funds will be used to contribute toward a plan analyzing the changes needed to transform State Road 687 (3rd Street and 4th Street) and 8th Street and Dr. ML King, Jr Street from one-way pairs to two-way traffic from 5th Avenue North to 5th Avenue South in Downtown St. Petersburg, which would increase pedestrian and driver comfort within the downtown core as economic opportunity continues its westward expansion.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	A consultant(s) would prepare a plan addressing the infrastructure adaptations required to transform the roadways from one-way to two-way	200,000

	operation, such as traffic signal adjustments and interstate ramp modifications.	
TOTAL		200,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Third and 4th Streets were identified for future consideration for conversion from one-way to two-way traffic operation while 8th and Dr. MLK Jr. Streets were approved for conversion to two-way traffic in the Downtown St. Petersburg One-way Conversion Study from 2001. The Study was coordinated with neighborhood associations, business associations, and civic institutions throughout the greater downtown area.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Two-way conversion would make the streets safer and more inviting to pedestrians and bicyclists.	Pedestrian and bicyclist counts will be conducted prior to and after the conversion.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Two-way conversion has the potential to reduce vehicle miles traveled due to improved access to properties. It also has the potential to convert some vehicle trips to bicycle and pedestrian trips. These changes would improve air quality.	Bicycle, pedestrian, and automobile counts will be conducted before and after the conversion to quantify air quality impacts.
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	Two-way conversion will provide a better environment for people to bike and walk within greater downtown St. Petersburg, which would reduce dependence on private automobile use.	Bicycle, pedestrian, and automobile counts will be conducted before and after the conversion to quantify air quality impacts.
<input checked="" type="checkbox"/> Increase or improve economic activity	Two-way conversion would facilitate a more cohesive transition from the Downtown Core to the emerging Central Arts, EDGE, and Grand Central Districts. It will also likely	The market rates of adjacent properties will be analyzed before and after the conversion.

	make the adjacent properties more valuable by improving access, reducing high speed traffic and encouraging pedestrian and bicycle trips.	
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Providing improved conditions for people to bike and walk can reduce the need for automobile ownership, which has an average cost of nearly \$10,000 annually.	United States Census Bureau data on automobile ownership.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
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1. Amount Requested from the State in this Appropriations Project Request:	200,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	200,000	50.0%	No
5. Other:	0	0.0%	No
TOTAL	400,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No