

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: East Palatka Drainage Cleaning Project

2. Date of Submission: 03/06/2017

3. House Member Sponsor: Bobby Payne

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- What is the most recent fiscal year the project was funded? 2016-17
- Were the funds provided in the most recent fiscal year subsequently vetoed? No
- Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:		300,000	300,000		1,374,226	1,374,226

5. Are funds for this issue requested in a state agency?s Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Leary Rick
- b. Organization: Putnam County Board of County Commissioners
- c. Email: rick.leary@putnam-fl.com
- d. Phone #: (386)329-0212

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Leary Rick
- b. Organization: Putnam County Board of County Commissioners
- c. Email: rick.leary@putnam-fl.com
- d. Phone #: (386)329-0212

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: David Browning
- b. Firm: Southern Strategy Group
- c. Email: browning@sostrategy.com
- d. Phone #: (850)671-4401

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Putnam County Board of County Commissioners
- b. County (County where funds are to be expended): Putnam
- c. Service Area (Counties being served by the service(s) provided with funding): Putnam

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Putnam County has been looking to clean up the Dog Branch Creek Area for an extended period of time.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Dredge, clearing and grubbing, excavation with culvert additions at multi-use trail and CR207A characters}	1,374,226
TOTAL		1,374,226

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Commission Meetings where public discussed the need for the East Palatka Drainage mitigation, Commission workshops, received appropriation for engineering and design work for the project. Attached PowerPoint was presented in a special Board of County Commissioner's workshop. Current funding will only complete Alternate 1.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Please see cost estimate attachment from Ayers.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit	Describe the method for measuring level
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	or outcome	of benefit
<input checked="" type="checkbox"/> Improve physical health	Removal of obstacles blocking the drainage will allow free flow	Eliminate flooding of areas affected by fouled drainage
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Unblocking drainage canal will allow ground water to drain from Ag fields	}Improve Agriculture production by draining ground water properly
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Lower floodplain of residents	Computer modeling in the initial study
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Eliminating drainage problem will stop residential and agricultural flooding thus improving crop production and destruction of property.characters	Increased crop productivity measured by increased income for agri industry and the total economic benefit for the entire county.ext, 500
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Construction/engineering/public works staffaracters	The construction, engineering and maintenance staff will increase during the project.text
<input type="checkbox"/> Enhance specific individual?s economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		

<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	lower floodplain, increase drainagetext	computer modeling in the initial studyttext
<input checked="" type="checkbox"/> Improve groundwater quality	reduce flooding of septic systemtext	computer modeling in the initial study, 500
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Reduce surface area of sediment exposure{	Computer modeling in the initial study
<input checked="" type="checkbox"/> Other (Please describe): protect property, health and welfare of local citizenry.	Reduction in surface area of standing waters contributing to mosquito population and spread of diseases, i.e. zika virus. Reduction of displaced rodents carrying diseases, i.e. rats{t Three residences will be removed from floodplainext, 500 characters}	ReReduction of standing water

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,374,226	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No

4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,374,226	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

County funds, Better Place Plan Funds

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community?

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready

b. Not Ready

28. What percentage of the planning process has been completed
0%

29. What is the estimated planning completion date?
12/30/18

30. What is the status of design?
 a. Ready
 b. Not Ready

31. What percentage of design has been completed?
0%

32. What is the estimated design completion date?
12/30/17

33. List all required permits.
N/A

34. What is the status of permitting?
 a. Planned
 b. Submitted
 c. Received

35. What is the status of construction?
 a. Ready
 b. Not Ready

36. What percentage of construction has been completed?
0%

37. What is the estimated completion date of construction?
0%