

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Loxahatchee River Whispering Trails Septic to Sewer Conversion

2. Date of Submission: 10/02/2017

3. House Member Sponsor: MaryLynn Magar

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget  (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds  (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					543,000	543,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

funds could be withdrawn or reallocated

6. Requester:

- a. Name: D. albrey arrington
- b. Organization: Loxahatchee River Environmental Control District
- c. Email: albrey@lrecd.org
- d. Phone #: (561)747-5700

7. Contact for questions about specific technical or financial details about the project:

- a. Name: D. albrey arrington
- b. Organization: Loxahatchee River Environmental Control District
- c. Email: albrey@lrecd.org
- d. Phone #: (561)747-5700

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Loxahatchee River Environmental Control District
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government
- ☐ University or College
- ☒ Other (Please describe) independent multicounty special district

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This project will improve water quality in the Loxahatchee River. This project will result in 181 homes abandoning their existing septic system and connecting to the regional sanitary sewer system. These 181 homes generate nearly 15 million gallons of wastewater per year. 100% of these grant funds (\$3,000 per home) will be disbursed to affected property owners to offset their actual costs associated with abandoning their septic system and connecting to the sewer system.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Affected homeowners (n=181) will be reimbursed \$3,000 each to offset their actual costs of abandoning their septic system and connecting to the sewer system	543,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		

TOTAL		543,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This project was vetted by the LRPI and ranked as the furth most important project out of 10 projects.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		

<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduce concentrations of fecal bacteria, algae, nitrogen and phosphorus in surface waters and shallow groundwater.	Quantify the number of homes that abandoned their septic system and connected to the sewer system as part of this grant.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduce concentrations of fecal bacteria and nitrate in shallow groundwater in proximity to private drinking water wells.	Quantify the number of homes that abandoned their septic system and connected to the sewer system as part of this grant.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Sewer construction requires engineers, surveyors, construction contractor, equipment operators, etc. Numerous jobs will be created.	Quantify the actual number of full time employees working on the project.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Wastewater from 47 homes will no longer be treated in on-site septic systems; rather it will be treated at a regional wastewater treatment facility and converted to reclaimed water.	Quantify the number of homes that abandoned their septic system and connected to the sewer system as part of this grant.
<input type="checkbox"/> Improve stormwater management		

<input checked="" type="checkbox"/> Improve groundwater quality	Reduce the load of fecal bacteria, algae, nitrogen and phosphorus being discharged to shallow groundwater.	Quantify the number of homes that abandoned their septic system and connected to the sewer system as part of this grant.
<input checked="" type="checkbox"/> Improve drinking water quality	Reduce concentrations of fecal bacteria and nitrate in shallow groundwater in proximity to private drinking water wells.	Quantify the number of homes that abandoned their septic system and connected to the sewer system as part of this grant.
<input checked="" type="checkbox"/> Improve surface water quality	Reduce the load of fecal bacteria, algae, nitrogen and phosphorus being discharged to surface waters.	Quantify the number of homes that abandoned their septic system and connected to the sewer system as part of this grant.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	543,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column E)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	543,000	50.0%	Yes
<b>TOTAL</b>	<b>1,086,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?  
sewer use fees will lcover ongoing wastewater transmission and treastment costs

22. Has local approval been given for ongoing operating funds?  
Yes

23. Have you applied for alternative state funding?  
☐a. Wastewater Revolving Loan  
☐b. Drinking Water Revolving Loan  
☐c. Small Community Wastewater Treatment Grant  
☐d. Other (Please describe)  
☒e. N/A

24. Has project been addressed in a local, regional, or state plan?  
Yes

24a. If Yes, insert plan name and cite page numbers.  
Septic System Inventory and Assessment Study (<https://loxahatcheeriver.org/septic-sewer-conversions/septic-system/>)

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)  
No

26. What is the population economic status?  
☐a. Financially Disadvantaged Municipality  
☐b. Rural Area of Critical Economic Concern  
☐c. Rural Community Experiencing Economic Distress  
☒d. N/A

27. What is the status of planning?  
☒a. Ready  
☐b. Not Ready

28. What percentage of the planning process has been completed?  
100%

29. What is the estimated planning completion date?

9/30/2017

30. What is the status of design?

☐ a. Ready

☒ b. Not Ready

31. What percentage of design has been completed?

75%

32. What is the estimated design completion date?

10/31/2017

33. List all required permits.

Palm Beach County Land Development Permit; Palm Beach County Utility Right-of-Way Permit; Palm Beach County Health Department Permit

34. What is the status of permitting?

☒ a. Planned

☐ b. Submitted

☐ c. Received

35. What is the status of construction?

☐ a. Ready

☒ b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

3/29/2019