

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Miami Gardens Neighborhood Stormwater Swale Re-Grading Project

2. Date of Submission: 10/20/2017

3. House Member Sponsor: Sharon Pritchett

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					20,000	20,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Denying funding for this purpose

6. Requester:

- a. Name: O. Tom Ruiz
- b. Organization: City of Miami Gardens
- c. Email: truiz@miamigardens-fl.gov
- d. Phone #: (786)279-1260

7. Contact for questions about specific technical or financial details about the project:

- a. Name: O. Tom Ruiz
- b. Organization: City of Miami Gardens
- c. Email: truiz@miamigardens-fl.gov
- d. Phone #: (786)279-1260

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Yolanda Cash-Jackson
- b. Firm: Becker-Poliakoff
- c. Email: yjackson@becker-poliakoff.com
- d. Phone #: (954)985-4132

9. Organization or Name of entity receiving funds:

- a. Name: City of Miami Gardens
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funds will be used to construct and re-shape the swales along the streets due to flooding problem areas throughout the City's roads.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	n/a	0
<input checked="" type="checkbox"/> b. Other Salary and Benefits	n/a	0
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	n/a	0
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	n/a	0
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	n/a	0
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	n/a	0
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	n/a	20,000
TOTAL		20,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)

- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?
N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?
Yes

15a. Please Describe:
 Stormwater Master Plan and complaints for flooding in the project areas.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?
Yes

16a. Please Describe:
 Stormwater Master Plan

17. Will the requested funds be used directly for services to citizens?
N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Citizens do not have to worry about storm water on their road and rising to their floor level.	Minimum water on the roads due to the water percolating into the ground and being treated prior to entering the Floridian Aquifer for drinking water.
<input type="checkbox"/> Improve mental health		

<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The environmental treatment of the water as it percolates into the ground.	This water could filtrate into the main canals (C-8 and C-9) which will benefit the fish and wildlife.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The water getting treatment prior to percolating into the ground, prior to entering the Floridian Aquifer for drinking water.	No comment
<input checked="" type="checkbox"/> Improve transportation conditions	Minimize the existing flooding problems in the community so water can be collected from the street and will not be maintained on the road that causes vehicles to hydroplane.	No Comment
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Contractor to possible hire for the project.	The City will add language to the bid so that contractors are aware of hiring City residents.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		

<input checked="" type="checkbox"/> Improve stormwater management	Enhance the quality of surface water runoff by reducing contaminants in the swale and treat water prior to reaching the Floridian Aquifer and canals.	This project will implement best management practices to provide stormwater retention and treatment in the watershed that will result in reduced volumes and enhanced quality of discharges to surface waters (C-8 Snake Creek Canals and C-9 to Biscayne Bay).
<input checked="" type="checkbox"/> Improve groundwater quality	Enhance the quality of surface water runoff by reducing contaminants in the swale and treat water prior to reaching the Floridian Aquifer and canals.	This project will implement best management practices to provide stormwater retention and treatment in the watershed that will result in reduced volumes and enhanced quality of discharges to surface waters (C-8 Snake Creek Canals and C-9 to Biscayne Bay).
<input checked="" type="checkbox"/> Improve drinking water quality	Enhance the quality of surface water runoff by reducing contaminants in the swale and treat water prior to reaching the Floridian Aquifer and canals.	This project will implement best management practices to provide stormwater retention and treatment in the watershed that will result in reduced volumes and enhanced quality of discharges to surface waters (C-8 Snake Creek Canals and C-9 to Biscayne Bay).
<input checked="" type="checkbox"/> Improve surface water quality	Enhance the quality of surface water runoff by reducing contaminants in the swale and treat water prior to reaching the Floridian Aquifer and canals.	This project will implement best management practices to provide stormwater retention and treatment in the watershed that will result in reduced volumes and enhanced quality of discharges to surface waters (C-8 Snake Creek Canals and C-9 to Biscayne Bay).

<input type="checkbox"/> Other (Please describe):		
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19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	20,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	20,000	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	40,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

☒ <1M

☐ 1-3M

☐ >3-10M

☐ >10M

20b. How many additional years of state support do you expect to need for this project?

☐ 1 year

☐ 2 years

☒ 3 years

☐ 4 years

☐ >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

☒ ongoing activity ? no total cost

☐ <1M

☐ 1-3M

☐ >3-10M

☐ >10M

21. What is the revenue source of ongoing operating funds?

Storm Water funds

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

☐ a. Wastewater Revolving Loan

☐ b. Drinking Water Revolving Loan

☐ c. Small Community Wastewater Treatment Grant

☐ d. Other (Please describe)

☒ e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

In the Local Mitigation Strategy

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

Yes

26. What is the population economic status?

☒ a. Financially Disadvantaged Municipality

☐ b. Rural Area of Critical Economic Concern

☐ c. Rural Community Experiencing Economic Distress

☐ d. N/A

27. What is the status of planning?
☐ a. Ready
☒ b. Not Ready
28. What percentage of the planning process has been completed?
0%
29. What is the estimated planning completion date?
2018
30. What is the status of design?
☐ a. Ready
☒ b. Not Ready
31. What percentage of design has been completed?
100%
32. What is the estimated design completion date?
2018
33. List all required permits.
Permitting not required for this project.
34. What is the status of permitting?
☐ a. Planned
☐ b. Submitted
☒ c. Received
35. What is the status of construction?
☐ a. Ready
☒ b. Not Ready
36. What percentage of construction has been completed?
0%

37. What is the estimated completion date of construction?
09/30/2019