

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Marie Selby Botanical Gardens Master Site Plan

2. Date of Submission: 10/31/2017

3. House Member Sponsor: Joe Gruters

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget  (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds  (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					2,500,000	2,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Our contract provisions include a liquidated damages clause that may be triggered in situations where there is a failure to meet deliverables or performance measures. We would also be willing to consider penalties suggested by the grant agency when we develop a funding agreement for this appropriation.

6. Requester:

- a. Name: Jennifer Rominiecki
- b. Organization: The Marie Selby Botanical Gardens, Inc.
- c. Email: jrominiecki@selby.org
- d. Phone #: (941)366-5731

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Jennifer Rominiecki
- b. Organization: The Marie Selby Botanical Gardens, Inc.
- c. Email: jrominiecki@selby.org
- d. Phone #: (941)366-5731

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jerry Paul
- b. Firm: Capitol Access
- c. Email: jpaul@capitolenergy.net
- d. Phone #: (850)386-5267

9. Organization or Name of entity receiving funds:

- a. Name: The Marie Selby Botanical Gardens, Inc.
- b. County (County where funds are to be expended): Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): Charlotte, DeSoto, Hillsborough, Manatee, Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Selby Gardens will replace inefficient, decayed buildings, nearly doubling green space in the Gardens, increasing parking by 150%, and moving irreplaceable scientific collections from flood zones to secure shelter, creating a publicly-accessible demonstration site for cutting-edge green technology including biological water purification, photovoltaic energy, green roofs, urban food gardening, and rainwater collection. Estimated economic impact of Phase I: nearly \$41,000, 1,466 jobs

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funds will be applied to planning, engineering and construction for Phase I of Selby Gardens? Master	2,500,000

	Site Plan, to include zoning and permitting, design and engineering, site preparation, and the early stages of Phase I construction. The elements of the Master Site Plan that are included in Phase I of the project are the Sky Garden parking facility, the Welcome Center and Research Library, and the building that will house the Gardens? preserved research collections, laboratories and collections	
TOTAL		2,500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Selby Gardens has received multiple advance major gifts for the project. Public hearings will be conducted in October, 2017.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Selby Gardens is a showplace that offers not only beautiful horticultural display but also a wide variety of cultural events including world-class art/horticulture exhibitions, live performance lectures, and classes in art, photography, and other artistic disciplines.	Number of cultural programs executed, number of cultural program attendees, and responses to surveys administered during or after cultural programs
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	The new facility will include publicly accessible demonstrations for cutting-edge green technology including a large photovoltaic energy generation system, a large biological stormwater management system, green roofs and walls, urban food gardening, water storage stacks, and more. The Gardens will create school curricula based on Florida education standards for delivery during school	Number of adult tour attendees, number of site tours booked by schools, number of students served, county of origin of schools served, post visit survey results

	field explorations.	
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Selby Gardens? new Master Site Plan consolidates Selby Gardens? currently failing buildings and infrastructure on a smaller footprint within the 15-acre site, doubling green space and permeable soil surface. The plan includes a large water collection, storage, and biologically-based water cleaning system.	Direct measurements of changes in size of building footprints and of increased green space and permeable soil surface. Capabilities for water quality monitoring will also be incorporated
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	The new facility includes secure additional parking along Sarasota?s bayfront that can provide safe parking outside Gardens hours, alleviating the load on local roads including street-side parking. The proposed site plan also consolidates ingress and egress to the gardens from 3 current dangerous intersections to one location meeting current FDOT standards.	Measure of increase in number of parking spaces
<input checked="" type="checkbox"/> Increase or improve economic activity	The cost of Phase One of Selby Gardens? Master Site Plan is estimated at some \$35 million. Selby Gardens is committed to using local contractors and suppliers whenever possible. Over the estimated two year design and construction phase, the project will generate spending for	Amount of funding spent in Florida, economic impact of spending using AEP5 Economic Impact Calculator

	goods and services, hundreds of new jobs, and other economic benefits in the short term. Longer-term, Selby Gardens will increase its own staffing to handle the increased garden space and square footage of its new facilities	
<input checked="" type="checkbox"/> Increase tourism	Selby Gardens currently attracts 200,000 visitors annually, a nearly 30% increase in visitors over the past two fiscal years. Nearly half of all visitors originate outside Florida and some 4% are of international origin. The Gardens expects to generate double digit increases in visitation upon the opening of this new facility, which will dramatically increase the Gardens' profile as a world-class organization by increasing the Gardens' ability to handle more visitors with increased efficiency. T	Monitor increases in visitation and related revenue, measurement of visitor origins by zip code collection, number of earned media placements, monitor website visits by geographic origin, monitor travel sites such as TripAdvisor
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Short term, this large new project will generate jobs in construction and related industries. Additionally, Selby Gardens will need at least five new FTE staff to care for the new facilities and garden space as well as to serve an increased number of visitors.	Measure number of new jobs created at Selby Gardens; request that contractors and other providers voluntarily report new job opportunities created specifically for this project.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		

<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Selby Gardens? new Master Site Plan includes a stormwater management device that will mimic natural systems found within the state of Florida that use plants, soil, and other methods to collect, divert, hold and clean stormwater. Additionally, this publicly available system will be a demonstration facility to teach businesses and homeowners about responsible stormwater management using natural systems and the latest green building technology. Rainwater will also be captured, treated and utilized	Measurements of gallons of water collected, tests of water after being processed through stormwater cleaning system.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,500,000	3.7%	N/A



2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	64,500,000	96.3%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>67,000,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No