

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Columbia County Cannon Creek Stormwater Treatment Flood Abatement
2. Date of Submission: 10/31/2017
3. House Member Sponsor: Elizabeth Porter
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,500,000	1,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

N/A

6. Requester:

- a. Name: David Kraus
- b. Organization: Columbia County
- c. Email: david_kraus@columbiacountyfla.com
- d. Phone #: (386)623-6320

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Chad Williams
- b. Organization: Columbia County Board of County Comissioners
- c. Email: chad_williams@columbiacountyfla.com
- d. Phone #: (386)758-7529

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Mark Logan
- b. Firm: Sniffen & Spellman, PA
- c. Email: mlogan@sniffenlaw.com
- d. Phone #: (850)205-1996

9. Organization or Name of entity receiving funds:

- a. Name: Columbia County
- b. County (County where funds are to be expended): Columbia
- c. Service Area (Counties being served by the service(s) provided with funding): Columbia

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This project will address water quality concerns and flooding issues identified in a County Funded Storm water Flood study and protecting 3,280 acres in Lake City and Columbia County. This untreated storm water flows directly into the Ichetucknee springs and river. The basin is approximately 1500 acres and collects most of the urban area's untreated storm water south of US 90 and east of I-75. This project will also reduce repetitive flooding the urban area around cannon creek.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction of new storm water ponds, wetlands, retrofitting poorly functioning existing retention ponds and replacement of historical drainage wells.	1,500,000

TOTAL		1,500,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Suwanee Rive Water Management District and Columbia County have entered into a MOU that funded the storm water study. Both permitting (95% complete) and Land Aquisition (75% complete) are underway. Public presentation townhall type meeting as held on site.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

North Florida Professional Services has conducted a storm water study to identify the needs of hte project and the estimated funding requirements.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Increase aquifer recharge and improve the quality of the water recharging the aquifer.	Increased acreage dedicated to recharge; Water quality testing for nutrient removal such as reduced levels of fecal coliform and reduced levels of nitrates.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Protect the public from repetitive flooding; and improve water quality entering the Ichetucknee springs and river.	Reduced number of flooding occurrences and flood impacted homes; reduced number flooded wells and septic tanks; measurable reduction in sedimentation and nutrients.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		

<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Protection of the public from repetitive flooding; and improve water quality entering the Ichetucknee springs and river.	Increased acreage for water retention; reduced number of flooding occurrences and flood impacted homes; measurable reduction in sedimentation and nutrients.
<input checked="" type="checkbox"/> Improve groundwater quality	Increase aquifer recharge and improve the quality of the water recharging the aquifer by constructing recharge wells and increasing retention ponds and wetlands.	Increased acreage dedicated to recharge; Water quality testing for nutrient removal such as reduced levels of fecal coliform and reduced levels of nitrates.
<input checked="" type="checkbox"/> Improve drinking water quality	Protection of the drinking water for both Columbia County and Lake City who draw drinking water directly from the aquifer.	Increased acreage dedicated to recharge; Water quality testing for nutrient removal such as reduced levels of fecal coliform and reduced levels of nitrates.
<input checked="" type="checkbox"/> Improve surface water quality	Reduction of nitrates for the Lower Santa Fe River including the Ichetucknee Rive as the 2012 BMAP for lower Santa Fe River including the Ichetucknee River identified nitrite impairment of both rivers.	Water quality testing for nutrient removal such as reduced levels of fecal coliform and reduced levels of nitrates.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of
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			funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,500,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Columbia County's ongoing Storm-Water Maintenance Budget

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

Yes

26. What is the population economic status?
- a. Financially Disadvantaged Municipality
 - b. Rural Area of Critical Economic Concern
 - c. Rural Community Experiencing Economic Distress
 - d. N/A
27. What is the status of planning?
- a. Ready
 - b. Not Ready
28. What percentage of the planning process has been completed?
- 100%
29. What is the estimated planning completion date?
- 04/18/2012
30. What is the status of design?
- a. Ready
 - b. Not Ready
31. What percentage of design has been completed?
- 100%
32. What is the estimated design completion date?
- 4/18/2012
33. List all required permits.
- ERP, ACOE
34. What is the status of permitting?
- a. Planned
 - b. Submitted
 - c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

12/31/2018