

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Parker Watermain Replacement

2. Date of Submission: 10/30/2017

3. House Member Sponsor: Jay Trumbull

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					659,370	659,370

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Liquidated damages should be incorporated into the contract documents

6. Requester:

- a. Name: Mayor Richard Musgrave
- b. Organization: City of Parker
- c. Email: richmusgrave@cityofparker.com
- d. Phone #: (850)871-4104

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Dina Bautista, P.E.
- b. Organization: Dewberry | Preble-Rish
- c. Email: dbautista@dewberry.com
- d. Phone #: (850)571-1175

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of Parker
- b. County (County where funds are to be expended): Bay
- c. Service Area (Counties being served by the service(s) provided with funding): Bay

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This project will improve the water supply and pressure for the residents connected to the proposed project. This area (please see the attached Project Narrative for a map of the project area) is served by deteriorating ductile iron pipes which present risk of bacterial contamination. In addition, this service area currently does not have adequate fire protection. The purpose of this project is to improve water quality, reduce risks to public health, and provide adequate fire protection.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The Funds requested will be used for engineering design, permitting, construction, and CEI of the project.	659,370
TOTAL		659,370

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

☐ For Profit

☐ Non Profit 501(c) (3)

☐ Non Profit 501(c) (4)

☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)

☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

☐ Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support from the Parker Fire Chief, Mayor of Parker, and City Staff.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	This project provides fire protection and improved water quality for 100 households. This project includes new fire hydrants and increased	Fire protection will be provided and the old deteriorating ductile iron pipes will be removed from the City's water system. New fire hydrants will be

	pressure for fire protection. In addition, the project will replace ductile iron pipes which can be breeding point for bacteria due to internal corrosion and contamination.	tested to verify adequate fire protection. The number of replaced mains will be quantified. The total number of households within this service area will be quantified.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	This project includes new fire hydrants for an area without adequate fire protection.	New fire hydrants will be flow tested to verify adequate fire protection and the number of households within the project area will be quantified.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		

<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input checked="" type="checkbox"/> Improve drinking water quality	Old, deteriorating ductile iron pipes frequently experience tuberculation, which is a form of internal corrosion and contamination that incorporated into the pipe itself and becomes a breeding point for bacteria.	Document the amount of ductile iron pipe removed and number of households within project service area.
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	659,370	75.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	219,790	25.0%	Yes
5. Other:	0	0.0%	No
TOTAL	879,160	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

The City will own and maintain the upgraded system through their utility revenues.

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

☐a. Wastewater Revolving Loan

☐b. Drinking Water Revolving Loan

☐c. Small Community Wastewater Treatment Grant

☒d. Other (Please describe): Project has been submitted to FDEP through the online Gulf Environmental Benefit Fund (BP oil spill)

☐e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

City of Parker Strategic Capital Five Year Plan - 2016, City of Parker Infrastructure Needs - May 2017

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

Yes

26. What is the population economic status?

☒a. Financially Disadvantaged Municipality

☐b. Rural Area of Critical Economic Concern

☐c. Rural Community Experiencing Economic Distress

☐d. N/A

27. What is the status of planning?

☒a. Ready

☐b. Not Ready

28. What percentage of the planning process has been completed?

100

29. What is the estimated planning completion date?
02/01/2017
30. What is the status of design?
☒ a. Ready
☐ b. Not Ready
31. What percentage of design has been completed?
15
32. What is the estimated design completion date?
06/01/2017
33. List all required permits.
FDOT Utility Permit, FDEP Potable Water Permit
34. What is the status of permitting?
☒ a. Planned
☐ b. Submitted
☐ c. Received
35. What is the status of construction?
☐ a. Ready
☒ b. Not Ready
36. What percentage of construction has been completed?
0
37. What is the estimated completion date of construction?
03/01/2019