

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Town of Lake Park - Town Hall Waterproofing and Roof Replacement

2. Date of Submission: 10/24/2017

3. House Member Sponsor: Al Jacquet

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					250,000	250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

There is no penalty.

6. Requester:

- a. Name: John D'Agostino
- b. Organization: Town of Lake Park, Florida
- c. Email: jdagostino@lakeparkflorida.gov
- d. Phone #: (561)881-3304

7. Contact for questions about specific technical or financial details about the project:

- a. Name: John D'Agostino
- b. Organization: Town of Lake Park, Florida
- c. Email: jdagostino@lakeparkflorida.gov
- d. Phone #: (561)881-3304

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Ellyn Setnor
- b. Firm: Becker & Poliakoff
- c. Email: ebogdanoff@bplegal.com
- d. Phone #: (561)655-5444

9. Organization or Name of entity receiving funds:

- a. Name: Town of Lake Park
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Town Hall is a designated historical building. Funding will be used to replace its failing roof and to paint and waterproof the exterior of the building to ensure it is impervious to water intrusion. The Mirror Ballroom is also located in Town Hall and utilized by the public. Town Hall is part of the downtown economic development efforts. Historic appeal is part of the Town's draw.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Procure contractors to replace the roof, paint, and waterproof historic Town Hall's building exterior.	250,000
TOTAL		250,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

☐ For Profit

☐ Non Profit 501(c) (3)

☐ Non Profit 501(c) (4)

☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)

☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

☐ Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The need for waterproofing and a new roof has been on the Capital Improvements Schedule for many years, with the most recent identification and discussion at the Town Commission meeting February 15, 2017. Town Hall Waterproofing and new Roof is part of the updated Town's Capital Improvements in Ordinance 02-2017.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

A scope of work for paint and waterproofing has been assembled by a competent paint specialist. Roof inspections were conducted by a competent third party inspector in 2014, which show the current roof has reached the end of its expected life cycle.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	The Town has a positive reputation for its arts, culture, and historical scene. Town Hall is one of the Town's historical buildings that add to its appeal. Preserving Town Hall is an important component to the numerous economic development initiatives currently underway, as it is situated between the US-1 Mixed Use corridor and downtown developments.	Preserving Town Hall ensures it remains open for public use; its historic Mirror Ballroom is available for private and public functions. The tax base will be increased through development, as the Town's appeal and offerings to its residents and visitors is preserved.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Installing a new roof, painting, and waterproofing Town Hall protect the public from environmental harm. Severe storm events are common in South Florida. The public uses the Mirror Ballroom, which is located on the second floor of Town Hall.	Knowing that the public is out of harm's way is a positive for potential investors and developers. Part of the Town's economic development hinges on its historic appeal. The tax base will increase as development continues when the ancillary development components are addressed.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Preserving Town Hall increases	Potential developers and visitors will

	economic activity as an integral extension of downtown and US-1 Mixed Use corridor developments. Its historic appeal is a component of overall economic development.	not have to overcome the obstacle of a lack of congruency amidst development activities. The tax base will increase as seamless development continues in the absence of obstacles.
<input checked="" type="checkbox"/> Increase tourism	Town Hall is one of several designated historic buildings in Town. Its Mirror Ballroom has its own famous legacy. Preserving Town Hall as a key tourist draw is paramount. As it is properly preserved and promoted through economic development, more visitors will come.	Increased rental of the Mirror Ballroom, increased patronage at local restaurants and microbreweries, and increased development will result with Town Hall preservation. It is an integral part of the Town's economic development congruency.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	As the project is funded, immediate job opportunities will be available. The new jobs created will add to the local economy through increased consumer spending shopping and dining at local establishments.	Increased foot traffic to local restaurants and other establishments will occur. Home purchases and rentals could increase as the employees will see firsthand how affordable the Town is compared to neighboring areas.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		

<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	250,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	250,000	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No