

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Daytona Beach First Step Homeless Shelter

2. Date of Submission: 11/08/2017

3. House Member Sponsor: Patrick Henry

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					1,700,000	1,700,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Children and Families

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The City will reimburse funds back to state agency for failure to meet deliverables and performance measures or any of its obligations under the grant agreement.

6. Requester:

- a. Name: James Chisolm
- b. Organization: City of Daytona Beach
- c. Email: ChisolmJames@codb.us
- d. Phone #: (386)671-8010

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Hardy Smith
- b. Organization: City of Daytona Beach
- c. Email: Smithhardy@codb.us
- d. Phone #: (386)671-8098

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: David Ramba
- b. Firm: Ramba Consulting Group, LLC
- c. Email: David@Rambaconsulting.com
- d. Phone #: (850)727-7087

9. Organization or Name of entity receiving funds:

- a. Name: City of Daytona Beach
- b. County (County where funds are to be expended): Volusia
- c. Service Area (Counties being served by the service(s) provided with funding): Volusia

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College

☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Construction of a joint county-cities large capacity, full-service Homeless Shelter in Daytona Beach.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Operation support in the form of furnishings and basic supplies to initiate services.	200,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	\$1,500,000 to match more than \$5 million in funds and property already contributed by the City of Daytona Beach, Volusia County and other municipalities to fund the \$7.5 million-dollar First Step Homeless Shelter	1,500,000

	located in Daytona Beach.	
TOTAL		1,700,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Greater Friendship Baptist Church; Our Lady of Lourdes; Stewart-Marchman Act Behavioral Health Services; Halifax Urban Ministries; Halifax Health; F.A.I.T.H; Brad Carter, Homeless Advocate; Wm. Chapin Architects + Cities of Ormond Beach. Port Orange, Daytona Beach Shores, Holly Hill, Ponce Inlet and the CEO Alliance and Daytona International Speedway.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Nationally renowned homelessness expert, Dr. Robert Marbut, was hired to develop recommendations to reduce street-level homelessness in Daytona Beach area. He submitted a comprehensive study of Volusia County's homeless population in 2014 and an Action and Business Plan for First Step Shelter, submitted in 2015. The City of Daytona Beach and other municipalities, as well Volusia County subsequently agreed to proceed with the First Step Shelter, a 24/7 comprehensive homeless services center.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Construction and furnishing of the Shelter will allow the provision of meals, sleeping, showering, case management, health care, jail diversion and job search activities and related activities of local service partners to work as an integrated team to reduce the number of adults in Volusia County who are experiencing chronic and street-level homelessness. This "one-stop-shop" will improve the effectiveness and efficiency of service delivery by co-locating and integrating homeless services at one

17b. Describe the direct services to be provided to the citizens by the funding requested.

Meals, sleeping and showering facilities, laundry, access to telephones and computers, access to case management and counseling, medical assistance, Hurricane shelter, family services, financial literacy and job preparation/search assistance.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- ☒ Elderly persons
- ☒ Persons with poor mental health
- ☒ Persons with poor physical health
- ☒ Jobless persons
- ☒ Economically disadvantaged persons
- ☒ At-risk youth
- ☒ Homeless
- ☒ Developmentally disabled
- ☒ Physically disabled
- ☒ Drug users (in health services)
- ☒ Preschool students
- ☒ Grade school students
- ☒ High school students
- ☒ University/college students
- ☒ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☒ Victims of crime
- ☐ General (The majority of the funds will benefit no specific group)
- ☒ Other (Please describe): Hurricane Evacuees who will seek shelter in storm events

17d. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100
- ☐ 101-200
- ☐ 201-400
- ☐ 401-800
- ☒ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Logging and tracking # of meal served to homeless and indigent in Volusia County, as well as providing access to medical resources.	Providing nutritious meals and access to medical care services.
<input checked="" type="checkbox"/> Improve mental health	Logging and tracking # of referrals to mental health services, family counseling and individuals' medication management.	Providing individuals with connecting mental health services, counseling and medication management.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduced arrests for vagrancies and business-owner complaints about panhandling.	Providing day services for homeless individuals to reduce their need to congregate in business and other public areas.

<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Number of engineering, construction and finish workers to construct the building/Number of staff employed by the Shelter once it is built.	Providing shovel-ready work for local construction and engineering workers and specialized staffing for the homeless shelter.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Decreasing the amount of individuals dependent on public or charitable assistance.	Individuals will receive emergency shelter and services, including job search assistance to get them back on their feet, and they will also become less dependent on substance abuse and alcohol on the streets.
<input type="checkbox"/> Reduce recidivism		
<input checked="" type="checkbox"/> Reduce substance abuse	Tracking # of individuals referred to substance abuse and alcohol treatment facilities.	Individuals will become less dependent on substance abuse and alcohol as a way to cope on the streets.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Tracking # of individuals who become gainfully employed and do not return to the streets to panhandle or commit petty thefts.	Providing comprehensive shelter and counseling services to create tax-paying, law-abiding citizens.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		

<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Hurricane Shelter	Number of Evacuees sheltered during storm events	County Emergency Operations statistics track shelters and evacuees to those shelters.

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,700,000	23.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	5,300,000	71.6%	Yes
5. Other:	400,000	5.4%	Yes
TOTAL	7,400,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No