

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Oak Hill Septic Removal and Wastewater Hookup
2. Date of Submission: 11/09/2017
3. House Member Sponsor: Thomas Leek
Members Copied: David Santiago

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,353,000	1,353,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

City will reimburse funds back to the state agency for failure to meet deliverables and performance measures.

6. Requester:

- a. Name: Kohn Evans
- b. Organization: City of Oak Hill
- c. Email: kevans@oakhillfl.com
- d. Phone #: (386)345-3522

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Beth Lemke
- b. Organization: Planning Solutions Corp.
- c. Email: blemke@planningsolutionscorp.com
- d. Phone #: (407)491-9477

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: David Ramba
- b. Firm: Ramba Consulting Group LLC
- c. Email: david@rambaconsulting.com
- d. Phone #: (850)722-7087

9. Organization or Name of entity receiving funds:

- a. Name: City of Oak Hill
- b. County (County where funds are to be expended): Volusia
- c. Service Area (Counties being served by the service(s) provided with funding): Volusia

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funds will be used for the design and construction of centralized water and sewer and the removal of 347 septic tanks that are now polluting residents' groundwater and the water quality of the Mosquito Lagoon/Indian River Lagoon. Project includes replacement of 70 septic tanks on land that juts into the Lagoon, and connection of 900+ users to Volusia County's wastewater treatment plant.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Engineering study and design for connection from Oak Hill to the Volusia County SE Wastewater Treatment Plant, and complete plan for construction of a new wastewater collection system.	775,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Removal of Septic Tanks and construction of pipes, pump station	578,000

	and system to collect domestic sewage and pump the sewage into the low-pressure piping network where it is transported to the Volusia County wastewater collection system (lift station), located at intersection of S. Ridgewood Avenue (US Hwy 1) and Golden Bay Blvd.	
TOTAL		1,353,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Formal letters of support of this project have been submitted by: Volusia County, New Smyrna Beach Board of Realtors, Burns Charter School, Volusia CEO Business Alliance and Team Volusia EDC.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

St. Johns River Water Management District, the Regional Planning Council and the Florida Rural Water Association have produced reports studying the need and potential costs for design and construction of a connection from Oak Hill to the Volusia County WWTP and the removal of septic tanks along US Hwy 1 in Oak Hill.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduced fish kills and algal blooms in the Mosquito Lagoon and Indian River that are currently linked to septic tank effluent	Water sampling for nutrient loading will be performed before and after removal of septic tanks and once lines are hooked up to the WWTP.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduce failing septic tanks and drain field failures that are polluting the groundwater.	Perform water sampling to measure reduction in dissolved solids, nitrates overall nutrient load and other septic by-products.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Attract new businesses along US Highway 1, which is now limited due	Sales tax receipts/revenue

	to septic tank pollution	
<input checked="" type="checkbox"/> Increase tourism	Centralized services will improve water quality and attract new recreational and commercial fishing-related business dependent on the Mosquito Lagoon.	Sales tax receipts/revenue from Lagoon and water-based commercial and recreational activities.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Treat water in central plant	Nutrient Loading Reduction - up to 20,000 lbs. of nitrogen and up to 6,000 lbs. of phosphorus per year tested via water sampling of treated wastewater
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	Nutrient Loading Reduction of 20,000 lbs. of nitrogen and up to 6,000 lbs. of phosphorus annually	Professional water sampling for nutrient load reduction
<input checked="" type="checkbox"/> Improve drinking water quality	Nutrient Loading Reduction of 20,000 lbs. of nitrogen and up to 6,000 lbs. of phosphorus annually	Professional water sampling for nutrient load reduction
<input checked="" type="checkbox"/> Improve surface water quality	Wastewater Treatment Plant (WWTP) will aid in the capture and treatment of millions of gallons of	Professional water sampling for nutrient load reduction

	surface water runoff and stormwater.	
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,353,000	38.1%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	2,197,000	61.9%	Yes
5. Other:	0	0.0%	No
TOTAL	3,550,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

City of Oak Hill Water, Sewer & Stormwater fund

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)

e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

"Impediments to Implementation of the Indian River Lagoon Basin Management Action Plan" Report by the East Central Florida Regional Planning Council and the Treasure Coast Regional Planning Council for the Florida Department of Economic Opportunity, page 23

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

60

29. What is the estimated planning completion date?

4/23/2018

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

10

32. What is the estimated design completion date?

8/3/2018

33. List all required permits.

US EPA National Pollutant Discharge Elimination System; USDOT Maintenance of Traffic (MOT); FDOT Roadway, Sidewalk Curb and Gutter

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

5/3/2019