

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Lake Park Lakeshore Drainage Improvements
2. Date of Submission: 10/24/2017
3. House Member Sponsor: Al Jacquet
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		600,000	600,000		600,000	600,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

There is no penalty

6. Requester:

- a. Name: John D'Agostino
- b. Organization: Town of Lake Park, Florida
- c. Email: jdagostino@lakeparkflorida.gov
- d. Phone #: (561)881-3304

7. Contact for questions about specific technical or financial details about the project:

- a. Name: John D'Agostino
- b. Organization: Town of Lake Park, Florida
- c. Email: jdagostino@lakeparkflorida.gov
- d. Phone #: (561)881-3304

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Ellyn Setnor
- b. Firm: Becker & Poliakoff
- c. Email: ebogdanoff@bplegal.com
- d. Phone #: (561)655-5444

9. Organization or Name of entity receiving funds:

- a. Name: Town of Lake Park
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The project reconstructs Lake Shore Drive to a higher elevation, includes storm water treatment, and provides protection of life, health, safety, and property. Severe flooding is a public safety hazard. This project is also in a critical area of our community that has hindered our economic growth. We have commitments from several companies that will redevelop the area if this flooding issue is resolved; this project will result in hundreds of new jobs and significant economic development.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Begin construction of outfall pipe to Lake Worth Lagoon/Intracoastal Waterway and pump station. Last year's appropriation is being used for engineering redesign, permitting, and to begin construction. The redesign	600,000

	includes the necessary pump station. To further leverage funding received, grants are being applied for as well.	
TOTAL		600,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Recent Resolutions for Lakeshore Drive Drainage project unanimously approved by Commission: 12-02-17 (Hazard Mitigation Grant Program) on 2/15/17 and 60-08-17 (Lake Worth Lagoon Initiative grant) on 8/2/17. The project is listed on the Town's Capital Plan as the highest priority. The first three phases are shovel ready at \$5.5 million. The Commission held several public hearings with residents along Lakeshore Drive. The Town spent \$295,000 in engineering plans to address drainage and flooding.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

In 2008, the Town contracted with an engineering firm and has a complete set of plans to address the drainage issues identified in the Master Drainage Study done by Barker, Osha, & Anderson, Inc. Flooding has caused roadways to become impassible for extended periods of time. Over 800 Residents in the area are elderly and most have physical impairments. Access to medical services is severely hampered during and after heavy rain events. Residents feel trapped and isolated in their homes.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	The Town has a positive reputation for its arts and cultural scene. Adding to that through the numerous economic development initiatives underway enhances the experience and provides more choices. The Town has a number of historical buildings that also add to its appeal.	Increased development will expand the Town's appeal and offerings to its residents and visitors.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The project will improve the quality of the storm water entering the Intra-coastal Waterway and enhance the wildlife habitat with the water treatment component of the project. The pump station will prevent salt water from entering the drainage	Measuring the amount of lawn clippings, refuse and other suspended sediment collected by the Town's storm water vacuum truck before delivery to Palm Beach County Solid Waste Authority for disposal will demonstrate improved

	system and flooding roads and swales, which currently kills grass and keeps the ground soggy.	environmental and wildlife quality, as the debris does not enter the Intra-coastal Waterway because of the water treatment provided with the project.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Standing water attracts mosquitoes. The Zika Virus potential increases as standing water remains in swales and driveway aprons for several weeks. The environment is threatened when drainage water is not properly treated. A pump station will be added in subsequent phase funding with additional funding requests in FY 19 through FY 21 to treat and discharge water into the Intra-coastal Waterway/Lake Worth Lagoon. With this project, the US-1 Mixed Use corridor can be developed.	Standing water in swales and driveway aprons will be addressed in the early phases of this project. Mosquito population will be reduced. Public health will improve by reducing the zika virus environmental hazard threat. Reducing the high water table with a pump station will improve water quality discharge into the Intra-coastal Waterway. Marine life will improve. Development in the area will decrease the crime rate.
<input checked="" type="checkbox"/> Improve transportation conditions	Raising the roadway, increasing the number of storm drainage inlets and capacity of the storm water carrying pipes, and adding the pump station will eliminate impassable roadways, public safety hazards, and the potential for property damage. Roadways remain passable regardless of rain events and rising sea levels. Water will drain faster from roadways into the Intra-coastal Waterway.	Roadway surfaces remain free of flooding and ponding water during significant rain events. Roadways remain passable and safe. No residual standing water remains on road surface or along driveway aprons.
<input checked="" type="checkbox"/> Increase or improve economic activity	Because the roadway remains free from flooding and ponding water, the	High rise condominium developments will be constructed. Private

	US-1 Corridor Mixed Use District economic development initiatives can move forward. Mixed use corridor at full build out will create 3,400 residential units on the waterfront. Property taxes will increase, sales tax revenue will increase and jobs will be created.	investment of several hundreds of millions of dollars on the waterfront will occur. A diversified tax base means more revenue to State, County and Local tax base. Retail development will result in sale tax revenue. Projected revenue at build out is \$11 million a year.
<input checked="" type="checkbox"/> Increase tourism	Development of the Marina area adjacent to the US-1 Mixed Use corridor will occur with the implementation of this project. The Marina has many unique attributes, such as its sheltered location, that make it attractive to the boating community.	Developers will be able to purchase and construct various types of retail space that adds to the area and Marina offerings. It builds upon current assets.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	As the project is funded, immediate construction job opportunities will be available. The project is shovel ready. The new jobs created will add to the local economy through increased consumer spending shopping and dining at local establishments.	Increased foot traffic to local restaurants and other establishments will occur. Home purchases and rentals could increase as the employees will see firsthand how affordable the Town is compared to neighboring areas.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	The project will reduce flooding along	Reduction in the requirement for

	<p>Lake Shore Drive by improving drainage and improve the Town's overall storm water management plan. The new system will tie into and accept water flow from major segments of the town.</p>	<p>Public Works employees to barricade streets and sidewalks due to flooding. Drainage improvements will allow for better flow through the area into the Intra-coastal Waterway basin. The pump station will prevent Intra-coastal water from flowing through the existing storm sewer pipes and onto the streets, sidewalks, and grassy areas. The pumped water will be treated prior to discharge improving water quality. The pump station cost estimate is \$2 million.</p>
<input checked="" type="checkbox"/> Improve groundwater quality	<p>Water Quality Improvements will occur with the current design. The project will include drainage basins on both sides of Lakeshore Drive. Standing water will be reduced if not eliminated. The next step is to reduce, treat and discharge the existing high water table in the area.</p>	<p>By treating water before it's discharged into the Intra-coastal Waterway, the quality of the ground water will improve significantly. The pump station will prevent salt water from the Intra-coastal from backing up into the swale areas and driveway aprons, as it currently does. Palm Beach County and South Florida Water Management District monitor water quality.</p>
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	<p>Reduction of standing water will improve surface water quality. Discharge and treatment with the addition of a pump station will increase water surface quality of the Intra-coastal Waterway/Lake Worth Lagoon.</p>	<p>Elimination of standing water and discharge into the Intra-coastal Waterway through drainage basins will improve surface water quality. However, the addition of a pump station and treatment component will ensure water quality of Intra-coastal Waterway/Lake Worth Lagoon for</p>

		years to come. Palm Beach County and South Florida Water Management District monitor water quality.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	600,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	600,000	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	1,200,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year

- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- Ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M

21. What is the revenue source of ongoing operating funds?

General Fund and Storm Water Enterprise Fund

22. Has local approval been given for ongoing operating funds?

No

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe): FEMA Funding through HMGP (Hazard Mitigation Grant Program)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Palm Beach County Local Mitigation Strategy, page 2, Ordinance 02-2017 from February 2017 as part of the Town's Capital Improvements in the Comprehensive Plan, and the 1993 Town of Lake Park Master Drainage Study

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

Yes

26. What is the population economic status?
- a. Financially Disadvantaged Municipality
 - b. Rural Area of Critical Economic Concern
 - c. Rural Community Experiencing Economic Distress
 - d. N/A
27. What is the status of planning?
- a. Ready
 - b. Not Ready
28. What percentage of the planning process has been completed?
- 90
29. What is the estimated planning completion date?
- 01/15/2018
30. What is the status of design?
- a. Ready
 - b. Not Ready
31. What percentage of design has been completed?
- 90
32. What is the estimated design completion date?
- 03/15/2018
33. List all required permits.
- South Florida Water Management District, Army Corps of Engineers, Seacoast Utility Authority, Palm Beach County Health Department, Palm Beach County Fire Rescue
34. What is the status of permitting?
- a. Planned
 - b. Submitted
 - c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

01/01/2021