

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Boys' Choir of Tallahassee
2. Date of Submission: 10/27/2017
3. House Member Sponsor: Ramon Alexander
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					76,500	76,500

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Description Suspend Funding

6. Requester:

- a. Name: Mark Delegal
- b. Organization: Boys' Choir of Tallahassee
- c. Email: mark.delegal@hklaw.com
- d. Phone #: (850)224-7000

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Mark Delegal
- b. Organization: Boys' Choir of Tallahassee
- c. Email: mark.delegal@hklaw.com
- d. Phone #: (850)224-7000

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Mark Delegal
- b. Firm: Holland & Knight LLP
- c. Email: mark.delegal@hklaw.com
- d. Phone #: (850)224-7000

9. Organization or Name of entity receiving funds:

- a. Name: Boys' Choir of Tallahassee
- b. County (County where funds are to be expended): Leon
- c. Service Area (Counties being served by the service(s) provided with funding): Leon

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Our purpose is to provide a support system for young men, some of which face many unique challenges, which often include being members of single parent households as well. Essentially, we strive to help these young men envision a brighter future, while realizing their full potential by building character, enhancing self-esteem, promoting academic successes and reducing potentially dangerous life-altering situations.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Choir Director	45,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Operations Manager	20,000
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Assistant Director, Accompanist	1,500
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Van Driver	10,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		76,500

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

For the past 22 years, the Choir has represented the City of Tallahassee and the state of Florida with pride and dignity. The Choir has been supported by the local county (Leon) and city (Tallahassee) appropriations process, the local United Way, many local donors and some donors outside of Florida. The Choir has performed for Presidents of the United States, His Holiness John Paul II, the Florida House of Representatives, the Florida Senate, the Governor of Florida (current and past).

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Tallahassee crime index is 40% higher than the Florida average, which currently is 15% higher than the National average. The Tallahassee violent crime rate is 57% higher than the Florida average Florida's violent crime rate is 27% higher than the National average. The Tallahassee property crime rate is 38% higher than the FL avg and FL property crime rate is 13% higher than the Natl avg. Homicides has reached an all-time high. BCT are young males in poverty-stricken areas.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The program gives young men a safe, supportive after-school setting with professional adult and peer mentoring for both academic & social skills. Choir members learn focus, commitment & teamwork. The underlying philosophy is a holistic & positive, centering on development & each young man's assets & competencies. All boys are treated as valued & respected individuals. Along with musical rehearsals and performances, the boys are required to attend study hall & complete their homework & workshops.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Rehearsal & study hall 3 times a wk, services are free to members, mentoring program help develop and maintain positive relationships. Speaker series provide perspectives on work skills & job options. Leaders encouraging them on excellence, hard work, life skills and the ingredients for achieving success.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- ☐ Elderly persons
- ☐ Persons with poor mental health
- ☐ Persons with poor physical health
- ☐ Jobless persons
- ☒ Economically disadvantaged persons
- ☒ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students
- ☒ Grade school students
- ☒ High school students
- ☐ University/college students
- ☐ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☐ General (The majority of the funds will benefit no specific group)
- ☐ Other (Please describe)

17d. How many in the target population are expected to be served?

- ☐ < 25
- ☒ 25-50
- ☐ 51-100
- ☐ 101-200
- ☐ 201-400
- ☐ 401-800
- ☐ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	High school graduation rates	Provide a list of graduation status
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	No involvement with DJJ	List of letters of acceptance to post-secondary educational institutions
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		

<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Pursue productive career/employment	Attend College/ join US military	List of letters of acceptance of post-secondary educational institutions.

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	76,500	37.2%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	39,000	19.0%	Yes
5. Other:	90,000	43.8%	No
TOTAL	205,500	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- ☒ <1M
- ☐ 1-3M
- ☐ >3-10M
- ☐ >10M

20b. How many additional years of state support do you expect to need for this project?

- ☐ 1 year

- ☐ 2 years
- ☐ 3 years
- ☐ 4 years
- ☒ ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

☒ ongoing activity ? no total cost

- ☐ <1M
- ☐ 1-3M
- ☐ >3-10M
- ☐ >10M