

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Venture Avenue Rebuilding Project

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Byron Donalds

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					1,279,000	1,279,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

none

6. Requester:

- a. Name: Al Perry
- b. Organization: City of Clewiston
- c. Email: al.perry@clewiston-fl.gov
- d. Phone #: (863)227-3757

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Al Perry
- b. Organization: City of Clewiston
- c. Email: al.perry@clewiston-fl.gov
- d. Phone #: (863)227-3757

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Scteven Watson
- b. Firm: Screven Watson & Associates, LLCC
- c. Email: screven@screvenwatson.com
- d. Phone #: (850)566-3905

9. Organization or Name of entity receiving funds:

- a. Name: City of Clewiston
- b. County (County where funds are to be expended): Hendry
- c. Service Area (Counties being served by the service(s) provided with funding): Hendry

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Design and construction work for reconstruction and repaving of .6 miles of roadway that is used by municipal city and police services, emergency preparedness, Hurricane evacuation, safety, economic development and improved traffic flow. Venture Ave. is a feeder road that runs parallel to the city's major arterial roadway, U.S. Highway 27. Diverted local traffic will improve the flow of Highway 27 which has a current average density of 73,000 vehicles per day. Storm water and drainage impro

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Pre-study to be conducted by city engineer	42,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Design by city engineer, Construction by third party contractor	1,237,000
TOTAL		1,279,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

☐ For Profit

☐ Non Profit 501(c) (3)

☐ Non Profit 501(c) (4)

☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)

☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

☐ Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

A letter from the Southwest Florida Regional Planning Council showing support for project under a previous grant application.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Citizens of Henry County and Clewiston will be served through use by police services and other municipal and county personnel. All city and county residents population is 40,000 who will benefit from safety and water quality enhancements as well as improved traffic flow. With the construction of new 5? sidewalks on both sides of the street this should encourage more pedestrian and bike traffic to help support local businesses and also improving the mental health of the community.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Reconstruction and repaving of .6 miles of roadway to include shoulder widening, safety enhancements and drainage improvements. Construction of a stormwater point is also planned for both storage and treatment of water.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- ☐ Elderly persons
- ☐ Persons with poor mental health
- ☐ Persons with poor physical health
- ☐ Jobless persons
- ☐ Economically disadvantaged persons
- ☐ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students
- ☐ Grade school students
- ☐ High school students
- ☐ University/college students
- ☐ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☒ General (The majority of the funds will benefit no specific group)
- ☒ Other (Please describe): Road is a major transportation route in the the City of Clewiston.... Many will benefit including st

17d. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☒ 51-100
- ☐ 101-200
- ☐ 201-400
- ☐ 401-800
- ☐ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit

<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Transportation route used by Agriculture production industry in area	DOT reports
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Improve water quality discharge.	Best Management Practices and sampling of water quality as per DEP and SWFMD Testing
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Flooding prevention and safety improvement Route also used a Hurricane evacuation feeder road out of town	Flooding management and traffic reports and hurricane planning and preparations
<input checked="" type="checkbox"/> Improve transportation conditions	Reduce traffic on Highway 27 Also improvement in flooding conditions thus less likelihood of roads closed for flooding	Flooding management and traffic reports.
<input checked="" type="checkbox"/> Increase or improve economic activity	Project within the Main Street Business District which will help improve the vitality of the city's downtown area . With the construction of new 5? sidewalks on both sides of the street this should encourage more pedestrian and bike traffic to help support local businesses and also improving the mental health of the community.	Tax revenues received

<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Contractors and construction crew used.	Jobs available for hire delivering immediate economic development
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Flood control improvements.	Best Management Practices and sampling of water quality as per DEP and SWFMD Testing
<input checked="" type="checkbox"/> Improve groundwater quality	Improve water quality discharge.	Best Management Practices and sampling of water quality as per DEP and SWFMD Testing
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Improve water quality discharge.	sampling of water quality as per DEP and SWFMD Testing
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,279,000	100.0%	N/A

2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,279,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No