

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Miami Military Museum Educational Center
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Daniel Perez
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					800,000	800,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
The withholding of the funds if deliverables or performance measures are not met.

6. Requester:

- a. Name: Anthony Atwood
- b. Organization: Miami Military Museum and Memorial
- c. Email: anthony.atwood@fiu.edu
- d. Phone #: (305)905-5196

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Anthony Atwood
- b. Organization: Miami Military Museum and Memorial
- c. Email: anthony.atwood@fiu.edu
- d. Phone #: (305)905-5196

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Ronald Book
- b. Firm: Ronald L. Book, P.A.
- c. Email: ron@rlbookpa.com
- d. Phone #: (305)935-1866

9. Organization or Name of entity receiving funds:

- a. Name: Miami Military Museum and Memorial
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

1. To create an Education Center hosting Elementary, Middle and High School regular field trips to share with students the service, sacrifice and accomplishments of the US Military focused on the rich military heritage of Florida, 2.) host outdoor Physical Education Confidence Course for students, 3.) Partner with FSU, FIU and Miami Dade College on Collegiate offerings.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	\$50K - scale for Ph.D.holding Visiting Professor as Exec.Director	50,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	\$50K - scale for Ph.D.holding Visiting Professor as Assoc. Director \$35K - scale for Post Graduate Fellow institute assistant \$35K - administrative office manager	120,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	N/a	0
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	\$25K Operational Forecast by Lord Museum Consultants. \$25K Miami Dade County School System Department of Social Sciences oversight, curricula and management	50,000
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	\$10K for ten Internship stipends for college students (veterans preference) from such disciplines as Education, History, and Physical Education to serve as tour guides	10,000

	and instructors for Elementary, Middle and High School field trips.	
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	\$10K for 5 computerized work stations; terminals, monitors, scanners, ethernet and wifi. \$30K for library microform readers DFS-103 systems. \$30K for digitized studio for conduction Veterans Oral History Program; camera, mike, editor system.	70,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	\$150K Static displays of Florida military history and heritage, indoor and outdoor. Displays to include Florida in WWII, Cuba and the Caribbean during the Cold War, and the modern era. \$50K standard 20-minute museum movie to run hourly.	200,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	\$200K construct a PHYSICAL EDUCATION CONFIDENCE COURSE for young students at the various levels visiting regularly. \$100K for indoor classroom and library.	300,000
TOTAL		800,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)

- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Yes. Petitions signed by thousands of citizens urging funding for this (275 pages with ten citizens per page) all available on request. Miami-Dade County Resolution urging funding; Miami-Dade School Board endorsement of project; FSU WWII Institute partnership interest letter. The building has been declared

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Master Plan and Feasibility Study by the Independent 3rd party Lord Museum Consultants.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Every year over 1 million visitors go to the Zoo Miami next door to the Military Museum and Memorial. Each passes our gate twice, coming and going. Every school day 5-10 buses full of students (Elementary, Middle, and High School) disembark to visit the Zoo Miami next door. Through our already

17b. Describe the direct services to be provided to the citizens by the funding requested.

We will also reach out to the local armed forces in South Florida: US Southern Command, Special Operations Command South, Homestead Air Reserve Base, Coast Guard 7th District, and the many reserve units here; providing a place for such activities as Family Days, Unit Reunions, Weddings, etc.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Veterans and active duty of all branches ARMY, NAVY, MARINE CORPS, AIR FORCE, COAST GUARD

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit

<input checked="" type="checkbox"/> Improve physical health	Physical Education will be conducted on-site. Funding will provide for a "Confidence Course" at levels for Elementary students, middle school students, and high school students.	School system Physical Education experts will design and run the Confidence Course with prior-military Phys Ed Instructors to give all students the opportunity for good health.
<input checked="" type="checkbox"/> Improve mental health	Many Veterans suffer PTSD (post-traumatic stress syndrome). Our Educational Center will take the Oral Histories of Veterans. Listening to them share their experiences is a proven therapeutic and educational.	We will use the Library of Congress oral history VHP guidelines. Veterans will be interviewed by senior college interns, providing respect for the Veteran and education for the student.
<input checked="" type="checkbox"/> Enrich cultural experience	There is no Military Museum and Memorial in Miami Dade County, largest population center in Florida, with the 4th largest Public School System in the United States and a vast immigré population.	Florida hosts 3 of the 9 Combatant Commands of DOD, plus the 4th Fleet and largest Coast Guard District. The significant military presence in Miami & FLA will benefit from this institution.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Education will expose students to the service, sacrifices and accomplishments of the Armed Forces, especially that of fellow Floridians, which is our focus.	Tourism to the region is important, and the contributions of such as Hispanics, Haitians to our military heritage will be showcased.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		

<input checked="" type="checkbox"/> Increase or improve economic activity	We are co-located with Zoo Miami and the Gold Coast Railroad Museum on Parks and Recreation. Success to our institution will reflect improvement to these neighbors and the South Dade Community.	Running totals of the number of field trips, number of student visitors; number of academic conferences and symposiums.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	We will highlight the contributions of Law Enforcement personnel who previously served in the US Military, fostering good citizenship among the Floridians of tomorrow.	The NAS Richmond hangars burned in 1945, the largest fire in Florida history. We will give special display to this and to our brave Fire Fighters.
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Outreach to young people via the public school system showcasing the armed forces as models for discipline, values and benefits of good citizenship,	Number of schools visiting for field trips; number of students touring, number of community service hours by student volunteers.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	800,000	20.3%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	3,133,000	79.7%	Yes
5. Other:	0	0.0%	No
TOTAL	3,933,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No