

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection

2. Date of Submission: 11/09/2017

3. House Member Sponsor: Nicholas Duran

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget  (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds  (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					750,000	750,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

N/A

6. Requester:

- a. Name: Joel M. Hoffman
- b. Organization: Vizcaya Museum and Gardens Trust, Inc
- c. Email: joel.hoffman@vizcaya.org
- d. Phone #: (305)860-8452

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Gina Sacchetti
- b. Organization: Vizcaya Museum and Gardens Trust, Inc
- c. Email: gina.sacchetti@vizcaya.org
- d. Phone #: (305)860-8454

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Vizcaya Museum and Gardens Trust, Inc
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

During Hurricane Irma as well as other prior storms, windows and doors leaked significantly and even blew open despite being secured. This has caused water infiltration to varying degrees, including serious flooding, in the decorated rooms. Through this project, all historic windows and doors will be refurbished and retrofitted with custom-designed storm protection systems and non-historic glass will be replaced with impact glass in accordance with the Secretary of the Interior's Standards fo

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Renovation - Vizcaya requests a \$750,000 appropriation to support a vital project to bring the windows and doors of its Main House, which sits on the coast just feet away from Biscayne Bay, up to current	750,000

	windstorm and flood protection building codes. The Main House is an iconic, 100-year-old structure and museum that attracts over 300,000 visitors a year and generates an annual economic impact of approximately \$87 million, including an estimated 800 jobs.	
TOTAL		750,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Miaim-Dade County has committed General Obligation Bond program moeny to support teh balance of this project budget. Support letters for this project have been received from teh Greater Miami Convention and Visitors Bureau, American Institue for Conservation of Historic and Artistic Works, Dade Heritage Trust, Florida International Univeristy and community leaders (Laura Munilla, Christy & David Martin). Additionally, the need for this project has been highlighted in The Miami Herald.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

An architectural assessment and building conditions assessment of the main house performed by independent engineering firms document the condition of this historic structure;s windows and doors, including water infiltration, and teh need for code compliant windstorm/flood protetction.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

All historic windows and doors will be refurbished and retrofitted with custom-designed storm protection systems. Non-historic glass will be replaced with impact glass in accordance with the Secretary of the Interior's Standards for the Treatment of Historic Properties.

17b. Describe the direct services to be provided to the citizens by the funding requested.

This project will help ensure that the public continues to have access to this significant National Historic Landmark and the invaluable and irreplaceable American, European and Asian art collections and furnishings that span 2,000 years and decorate its interior. By protecting the Main House and its collections from severe weather damage or destruction, this project will allow the museum to resume operations swiftly post-storm and enable 300,000 annual visitors, including State residents, scho

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- ☐ Elderly persons
- ☐ Persons with poor mental health
- ☐ Persons with poor physical health
- ☐ Jobless persons
- ☐ Economically disadvantaged persons
- ☐ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students
- ☒ Grade school students
- ☒ High school students

- ☒ University/college students
- ☐ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☐ General (The majority of the funds will benefit no specific group)
- ☒ Other (Please describe): Tourists & Residents

17d. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100
- ☐ 101-200
- ☐ 201-400
- ☐ 401-800
- ☒ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Number of annual visitors post project completion (est. 315,000)	Visitor attendance
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Number of students participating in field. Trips post project completion (est. 5,000)	Student visitation
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental,		

criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Project total amount (\$2M) and jobs created	Project total amount and number of jobs created
<input checked="" type="checkbox"/> Increase tourism	Change in percentage of non-resident visitors	Visitors attendance
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Number of jobs produced for and supported by project (est. 20)	Number of contractors and subcontractors
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Improve infrastructure	Number of windows and doors that do not leak or open during windstorms and floods.	Window and door inspection post events.

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
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1. Amount Requested from the State in this Appropriations Project Request:	750,000	37.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	1,250,000	62.5%	Yes
5. Other:	0	0.0%	No
TOTAL	2,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No