

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Biscayne Green
2. Date of Submission: 11/09/2017
3. House Member Sponsor: Nicholas Duran
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					10,000,000	10,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
N/A

6. Requester:

- a. Name: Maurice Ferre
- b. Organization: The Miami Downtown Development Authority
- c. Email: crespi@miamidda.com
- d. Phone #: (305)379-6565

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Maurice Ferre
- b. Organization: The Miami Downtown Development Authority
- c. Email: crespi@miamidda.com
- d. Phone #: (305)379-6565

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Nelson Diaz
- b. Firm: Southern Strategy Group
- c. Email: diaz@sostrategy.com
- d. Phone #: (305)490-3413

9. Organization or Name of entity receiving funds:

- a. Name: Miami Downtown Development Authority
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The 2025 Downtown Miami Master Plan calls for the rebalancing of roadways to accommodate transit, pedestrians and cyclists. Capitalizing on these goals, Biscayne Green aims to: reconnect downtown Miami with Bayfront Park and the Bay, create a signature Boulevard that celebrates the Burle Marx legacy, activate an isolated area; increase greenspace downtown for our growing population and highlights our major cultural institutions.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	This portion will cover design development and engineering costs for the development of construction documents.	1,000,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	This portion will cover construction costs, including: all work related to demolition; mobilization; utilities; drainage; lighting, concrete or	9,000,000

	pavement work; landscaping; and fabrication of signage, streetscape elements, and furnishings. Part of this amount go toward construction inspection, construction management costs, governance/operations, and maintenance.	
TOTAL		10,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Since 2011, the Miami DDA has undertaken comprehensive studies to advance Biscayne Green. Throughout this process, we have secured letters of support from City and County administrations from 2015-2016; resolutions in support of the project from the Miami DDA Board of Directors from 2014 and 2016, and media coverage from 2014-2017.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The City of Miami Capital Improvement Projects Division developed in 2015 an estimate of the total cost for implementation. Other consultants between 2014 and 2017 have also looked at various costs associated with the implementation of this project.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Downtown's future success depends on providing a variety of transportation options and the supporting infrastructure to sustain a highly mobile, accessible and connected urban core. As Downtown continues to grow, there is greater demand to accommodate multiple modes of transportation in a safe and comfortable manner. This project will deliver an urban boulevard with a signature promenade that acts as a gateway to Downtown Miami, and infrastructure that better accommodate multiple modes of transp

17b. Describe the direct services to be provided to the citizens by the funding requested.

The intent is to repurpose the corridor to meet the transportation needs of all street users in a safe and comfortable manner. The proposal for this vision includes narrowing Biscayne Boulevard between SE 1st Street and NE 6th Street, provide for on-street parking, and an off-street bicycle facility through this section. This project will deliver a signature promenade, realizing Burle Marx's vision, creating a gateway to Downtown Miami, and infrastructure that better accommodates our rapidly gro

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- ☒Elderly persons
- ☐Persons with poor mental health
- ☐Persons with poor physical health
- ☐Jobless persons
- ☒Economically disadvantaged persons
- ☐At-risk youth
- ☐Homeless
- ☐Developmentally disabled
- ☐Physically disabled
- ☐Drug users (in health services)
- ☒Preschool students
- ☒Grade school students
- ☒High school students

- ☐ University/college students
- ☐ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☐ General (The majority of the funds will benefit no specific group)
- ☒ Other (Please describe): Downtown Miami is uniquely positioned to ensure maximum impact. There's 220,000 daytime users and 90

17d. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100
- ☐ 101-200
- ☐ 201-400
- ☐ 401-800
- ☒ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	This project offers more than 220,000 daytime users an active community environment. There is greater demand to accommodate multiple modes of transportation in a safe and comfortable manner. Context sensitive design provide opportunities for increased physical activity by incorporating features that promote regular walking, cycling and transit use. The Surgeon General acknowledges that individuals make the decision to walk, but community design supports or deters this choice.	The Miami DDA can employ the use of bicycle and pedestrian counters

<input checked="" type="checkbox"/> Improve mental health	However, this project offers more than 220,000 daytime users an active community environment. It will transform parking spaces into active open space, offering a much-needed outdoor, community resource, which is part of building a healthy community. Regular physical activity is associated with improved quality of life and emotional well-being.	The DDA distributes periodic resident and employee satisfaction surveys
<input checked="" type="checkbox"/> Enrich cultural experience	This project offers an active community environment which supports both a healthy community and an enriched cultural experience. This is a multidisciplinary project that involves the thinking of artists, landscape architects, engineers, historians, and architects as a team. Goals include to enhance the cultural heritage of MDC to give dimension to our public realm, and to increase the public awareness of public art in our public spaces.	The DDA will work with the adjacent cultural institutions to measure the impact of this investment.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Biscayne Green will address the need for better walking and biking infrastructure by offering a safe environment through Miami's core.	The Miami DDA can employ the use of bicycle and pedestrian counters

	<p>There's plenty of research that supports the idea that better street design reduces crashes. Also, by identifying how the physical environment impacts individual behavior, urban planners and designers can create (or redevelop) urban spaces that deter potential offenders from committing crime. Biscayne Green will be designed to promote safety and security.</p>	
<input checked="" type="checkbox"/> Improve transportation conditions	<p>This project intends to develop a design-driven vision rather than a model-driven vision to determine how best to meet the needs of the current and future users of the corridor. This project will increase multimodal safety, operations, and connectivity by utilizing a complete streets and context-sensitive approach. Integrating Context-Sensitive Design assist communities in reaching their transportation goals.</p>	<p>The Miami DDA will work with FDOT to determine ideal metrics to measure impact. There are many national models.</p>
<input checked="" type="checkbox"/> Increase or improve economic activity	<p>The expanding population base in downtown is generating growing demand for retail, restaurants and entertainment offerings. Around 4000 residential units have been built since 2005. Downtown's future success depends on providing a variety of transportation options and the supporting infrastructure to sustain a highly mobile, accessible and connected urban core. Livability and</p>	<p>The Miami DDA conducts market studies and quarterly updates that will capture the impact on our economic environment.</p>

	quality of place are key to attracting new residents and growing our visitor base, which ensures economic opportunity.	
<input checked="" type="checkbox"/> Increase tourism	Public realm projects have proven to be great engines of tourism all over the world. Biscayne Green will minimize the barrier effect Biscayne Boulevard represents to the community and enhance connections to the Biscayne Bay and other key attractors and venues to elevate the status of Downtown Miami as a walkable environment. Comparable gateway corridors such as Las Ramblas in Barcelona, Paseo del Prado in Madrid, or the Embarcadero in S Francisco have proven to be successful drivers of tourism.	The Greater Miami Convention and Visitors' Bureau measures tourism numbers in downtown.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The exact number of jobs is not yet known however landscape architects, artists and designers will be hired for the project. The design team will include engineers, surveyors, planners, and support staff. Once the plan is adopted and a contractor/builder is hired, construction managers, construction crew, structural, civil and field engineers, construction engineering inspectors, and related jobs will be created.	The Miami DDA conducts market studies and quarterly updates that will capture the impact on our economic environment.

<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Improve surrounding markets	Based on similar projects, we anticipate increased property values in the surrounding area, a growth in retail opportunities which could lead to additional jobs, and overall amplified tourism, which benefits the overall economy are expected.	The Miami DDA conducts market studies and quarterly updates that will capture the impact on our economic environment.

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	10,000,000	94.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	422,000	4.0%	Yes

4. Local:	150,000	1.4%	Yes
5. Other:	0	0.0%	No
TOTAL	10,572,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

☐ <1M

☐ 1-3M

☒ >3-10M

☐ >10M

20b. How many additional years of state support do you expect to need for this project?

☒ 1 year

☐ 2 years

☐ 3 years

☐ 4 years

☐ >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

☐ Ongoing activity ? no total cost

☐ <1M

☐ 1-3M

☐ >3-10M

☒ >10M