

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Okaloosa County Overbrook Subdivision Flooding

2. Date of Submission: 11/13/2017

3. House Member Sponsor: Mel Ponder

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					250,000	250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Revocation of Grant Funds

6. Requester:

- a. Name: Scott Henson
- b. Organization: Okaloosa County Public Works Stormwater Division
- c. Email: shenson@co.okaloosa.fl.us
- d. Phone #: (850)609-6165

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Scott Henson
- b. Organization: Okaloosa County Public Works Stormwater Division
- c. Email: shenson@co.okaloosa.fl.us
- d. Phone #: (850)609-6165

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Sarah Busk
- b. Firm: The Advocacy Group at Cardenas Partners
- c. Email: sjb@cardenaspartners.com
- d. Phone #: (850)222-8900

9. Organization or Name of entity receiving funds:

- a. Name: Okaloosa County Board of County Commissioners
- b. County (County where funds are to be expended): Okaloosa
- c. Service Area (Counties being served by the service(s) provided with funding): Okaloosa

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Alleviate and/or reduction of pervasive flooding during heavy rain, tropical storm and hurricane conditions in the Overbrook subdivision. Roughly 50% of the 136 single family homes experience interior flooding in heavy rain events and 13% of the 136 single family homes will flood in moderate rain events.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Consultant will compile existing reporting and data sets, fill data gaps and produce comprehensive design for new and rehabilitation of existing stormwater infrastructure. Consultant will prepare and deliver construction plans and bid specifications to County.	100,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Oversight of construction activities	25,000
Fixed Capital Construction/Major Renovation:		

<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction of Phase I of approved stormwater infrastructure system	125,000
TOTAL		250,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☒ Other (Please describe): It is expected that a portion of the stormwater infrastructure will be located on DoD real estate.

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This project includes Federal, State and Local jurisdictions who are partnering to provide flooding relief to Overbrook subdivision. The local affected community have endured flooding issues for over 25 years and are active advocates for a resolution. Public meetings addressing the issue are very well attended and Standing Room Only.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	This project will potentially involve protection and conservation of wetlands and/or designated conservation areas. Mitigation of impacts will be a priority	Obtaining the applicable permits and regulatory review of project documents.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	A reduction of flooding potential will protect residents from potential property loss and public health issues particularly during heavy rain and hurricane situations.	Inspections performed by County personnel after construction will provide data on the level of success obtained.
<input checked="" type="checkbox"/> Improve transportation conditions	Current flooding events prevent ingress/egress into the subdivision. One design objective will be to convey stormwater in a manner that allows for unfettered ingress/egress throughout the subdivision	Inspection of roadways by County personnel during and after significant rainfall events
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		

<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	A significant portion of stormwater entering the affected area is uncontrolled. Once engineering controls are constructed benefits will be measured by direct observation during heavy rain and hurricane conditions	The County will monitor and maintain engineering controls and document findings
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	250,000	90.9%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No

4. Local:	25,000	9.1%	No
5. Other:	0	0.0%	No
TOTAL	275,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

☒ <1M

☐ 1-3M

☐ >3-10M

☐ >10M

20b. How many additional years of state support do you expect to need for this project?

☐ 1 year

☒ 2 years

☐ 3 years

☐ 4 years

☐ ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

☐ Ongoing activity ? no total cost

☐ <1M

☒ 1-3M

☐ >3-10M

☐ >10M

21. What is the revenue source of ongoing operating funds?

ad valorem, gas tax

22. Has local approval been given for ongoing operating funds?

No

23. Have you applied for alternative state funding?

- ☐a. Wastewater Revolving Loan
- ☐b. Drinking Water Revolving Loan
- ☐c. Small Community Wastewater Treatment Grant
- ☐d. Other (Please describe)
- ☒e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- ☐a. Financially Disadvantaged Municipality
- ☐b. Rural Area of Critical Economic Concern
- ☐c. Rural Community Experiencing Economic Distress
- ☒d. N/A

27. What is the status of planning?

- ☒a. Ready
- ☐b. Not Ready

28. What percentage of the planning process has been completed?

20%

29. What is the estimated planning completion date?

03/30/2018

30. What is the status of design?

- ☐a. Ready
- ☒b. Not Ready

31. What percentage of design has been completed?

0

32. What is the estimated design completion date?

07/31/2018

33. List all required permits.

Environmental Resource Permit

34. What is the status of permitting?

☒ a. Planned

☐ b. Submitted

☐ c. Received

35. What is the status of construction?

☐ a. Ready

☒ b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

04/30/2019