

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: NeighborWorks Florida Collaborative

2. Date of Submission: 11/13/2017

3. House Member Sponsor: Sean Shaw

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:		450,000	450,000		3,000,000	3,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

NeighborWorks Florida Collaborative members would not look to re-apply for appropriations in the next three years.

6. Requester:

- a. Name: Ernest Coney Jr.
- b. Organization: NeighborWorks Florida Collaborative
- c. Email: ernest.coney@cdcoftampa.org
- d. Phone #: (813)231-4362

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Stephen Ponzillo
- b. Organization: NeighborWorks Florida Collaborative
- c. Email: stephen.ponzillo@nwflc.org
- d. Phone #: (813)449-1156

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Karen Skyers
- b. Firm: Becker & Poliakoff
- c. Email: kskyers@bplegal.com
- d. Phone #: (813)304-9463

9. Organization or Name of entity receiving funds:

- a. Name: Corporation to Develop Communities of Tampa, Inc.
- b. County (County where funds are to be expended): Hillsborough
- c. Service Area (Counties being served by the service(s) provided with funding): Alachua, Duval, Escambia, Hillsborough, Leon, Miami-Dade, Orange, Palm Beach, Pasco, Pinellas

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Appropriated funds will be spent to effectively stabilize specific neighborhoods throughout the State of Florida that have been physically and economically impacted by increased rates of foreclosure and disinvestment over the past decade.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	50% of Director position	38,750
<input checked="" type="checkbox"/> b. Other Salary and Benefits	1 FTE for Project Oversight	28,750
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Oversight visits to the 12 NeighborWorks members	4,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Administrative overhead costs, i.e. occupancy.	24,500
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Staffing costs for Programs	435,600
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Programming costs	1,268,400
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Each of the members would take on a new capital project to increase affordable housing units and/or commercial space for small businesses.	1,200,000

TOTAL		3,000,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Major organizational backing is provided by NeighborWorks America -- which charters each of the 12 local organizations throughout the state who would utilize the appropriated funds.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

United Way of Florida's ALICE Report for 2017 (uwof.org/alice) demonstrates that 47% of Florida households struggle to afford the basic necessities of housing , child care, food, health care and transportation in their perspective home counities. Also, the University of Florida's Shimberg Center for Housing Studies (shimberg.ufl.edu) has numerous studies published on the affects of Florida's ongoing housing shortage.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Our "Catalyst for Florida Communities" initiative is designed to create statewide impact through stabilizing Florida neighborhoods and communities most impacted by increased rates of foreclosure and disinvestment both during and after the great recession.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Comprehensive, community-based services will be provided--including, but not limited to: housing counseling; workforce development; credit counseling/repair; micro-lending activities; community building and engagement activities; as well as new construction and/or renovation of single family, multi-family and/or commercial properties

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- ☒ Elderly persons
- ☐ Persons with poor mental health
- ☐ Persons with poor physical health
- ☒ Jobless persons
- ☒ Economically disadvantaged persons
- ☒ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students
- ☐ Grade school students
- ☐ High school students
- ☐ University/college students
- ☐ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☐ General (The majority of the funds will benefit no specific group)
- ☒ Other (Please describe): Veterans of the United States Armed Services

17d. How many in the target population are expected to be served?

☐ < 25

☐ 25-50

- 51-100
- 101-200
- 201-400
- 401-800
- ⊙>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	# of affordable housing units developed	As members of the NeighborWorks Networks, our organizations have access to a robust data management tool called Success Measures (successmeasures.org)
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	# of citizens gaining and/or maintaining employment	(successmeasures.org)

<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	# of Florida households able to afford the basic costs of living in the home county	(successmeasures.org)
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Improve homeownership rates	# of new homeowners created	(successmeasures.org)

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	3,000,000	2.1%	N/A
2. Federal:	59,725,000	42.1%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	29,500,000	20.8%	Yes
4. Local:	27,025,000	19.0%	No
5. Other:	22,750,000	16.0%	Yes

TOTAL	142,000,000	100%	
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20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

☐ <1M

☒ 1-3M

☐ >3-10M

☐ >10M

20b. How many additional years of state support do you expect to need for this project?

☐ 1 year

☐ 2 years

☐ 3 years

☐ 4 years

☒ ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

☒ Ongoing activity ? no total cost

☐ <1M

☐ 1-3M

☐ >3-10M

☐ >10M