

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Greenacres Swain Boulevard Sewer Extension

2. Date of Submission: 11/08/2017

3. House Member Sponsor: Matt Willhite

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

| FY:                   | Input Prior Year Appropriation for this project<br>for FY 2017-18<br>(If appropriated in 2017-18 enter the<br>appropriated amount, even if vetoed.) |                                     |                                                                                                | Develop New Funds Request<br>for FY 2018-19<br>(Requests for additional RECURRING funds are prohibited.) |                                 |                                                                                                                                                                                      |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Column:               | A                                                                                                                                                   | B                                   | C                                                                                              | D                                                                                                        | E                               | F                                                                                                                                                                                    |
| Funds<br>Description: | Prior Year<br>Recurring<br>Funds                                                                                                                    | Prior Year<br>Nonrecurring<br>Funds | Total Funds<br>Appropriated<br><br>(Recurring plus<br>Nonrecurring:<br>column A + column<br>B) | Recurring Base<br>Budget<br><br>(Will equal non-<br>vetoed amounts<br>provided in Column<br>A)           | Additional Nonrecurring Request | TOTAL Nonrecurring plus<br>Recurring Base Funds<br><br>(Will equal the amount<br>from the Recurring base in<br>Column D plus the<br>Additional Nonrecurring<br>Request in Column E.) |
| Input<br>Amounts:     |                                                                                                                                                     |                                     |                                                                                                |                                                                                                          | 435,000                         | 435,000                                                                                                                                                                              |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

If the City fails to meet the deliverables or performance measures future funding requests for this specific project will not be requested until the outlined deliverables from this allocation have been met.

6. Requester:

- a. Name: Andrea McCue
- b. Organization: City of Greenacres
- c. Email: amccue@greenacresfl.gov
- d. Phone #: (561)642-2017

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Kara Ferris
- b. Organization: City of Greenacres
- c. Email: kferris@greenacres.gov
- d. Phone #: (561)642-2040

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of Greenacres
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College

☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To provide for sanitary sewer service to 86 properties in the City's Original Section along Swain Boulevard from Lake Worth Road northwards to approximately 300 feet south of 10th Avenue North which would positively impact the values of the properties in this area due to enhanced quality of life.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category                                                               | Description                                                                     | Nonrecurring<br>(Should equal 4d, Col. E) Enter ?0? if<br>request is zero for the category |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| Administrative Costs:                                                           |                                                                                 |                                                                                            |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits |                                                                                 |                                                                                            |
| <input type="checkbox"/> b. Other Salary and Benefits                           |                                                                                 |                                                                                            |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other             |                                                                                 |                                                                                            |
| <input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study    | Selection of consulting project engineer and development of construction plans. | 435,000                                                                                    |
| Operational Costs:                                                              |                                                                                 |                                                                                            |
| <input type="checkbox"/> e. Salaries and Benefits                               |                                                                                 |                                                                                            |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other            |                                                                                 |                                                                                            |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study               |                                                                                 |                                                                                            |
| Fixed Capital Construction/Major Renovation:                                    |                                                                                 |                                                                                            |
| <input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering   |                                                                                 |                                                                                            |
| TOTAL                                                                           |                                                                                 | 435,000                                                                                    |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

During the FY 2016 a Swain Boulevard Sewer Feasibility Report was prepared by Craven Thompson & Associates, Inc., as requested by the City of Greenacres City Council. The findings of the report recommended the construction of a vacuum sewer system which Palm Beach County Water Utility District recommended and is willing to maintain and can be expanded to serve the remainder of the neighborhood in the future.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome                                                           | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|------------------------------------------------------------------------------|------------------------------------------------------|----------------------------------------------------|
| <input type="checkbox"/> Improve physical health                             |                                                      |                                                    |
| <input type="checkbox"/> Improve mental health                               |                                                      |                                                    |
| <input type="checkbox"/> Enrich cultural experience                          |                                                      |                                                    |
| <input type="checkbox"/> Improve agricultural production/promotion/education |                                                      |                                                    |

|                                                                                                          |                                                                                                                                                                                                             |                                                                                                                                      |
|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> Improve quality of education                                                    |                                                                                                                                                                                                             |                                                                                                                                      |
| <input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality  | Reduction of pollutants into the groundwater system through collection of all wastewater through sewer system.                                                                                              | Removal of 85 gallons of wastewater produced per capita per day for up to 86 properties from the groundwater and storm water system. |
| <input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | Possible prevention of future environmental and health hazards caused by not properly treating wastewater, such as compromising the purity of local canals, lakes and streams; additionally flies and ..... | Percentage of homes that connect to the sewer system in the area.                                                                    |
| <input type="checkbox"/> Improve transportation conditions                                               |                                                                                                                                                                                                             |                                                                                                                                      |
| <input type="checkbox"/> Increase or improve economic activity                                           |                                                                                                                                                                                                             |                                                                                                                                      |
| <input type="checkbox"/> Increase tourism                                                                |                                                                                                                                                                                                             |                                                                                                                                      |
| <input checked="" type="checkbox"/> Create specific immediate job opportunities                          | Planning, designing and constructing the sewer system will require contractual services.                                                                                                                    | Number of employees hired to conduct required services.                                                                              |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency                         |                                                                                                                                                                                                             |                                                                                                                                      |
| <input type="checkbox"/> Reduce recidivism                                                               |                                                                                                                                                                                                             |                                                                                                                                      |
| <input type="checkbox"/> Reduce substance abuse                                                          |                                                                                                                                                                                                             |                                                                                                                                      |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system                                    |                                                                                                                                                                                                             |                                                                                                                                      |
| <input checked="" type="checkbox"/> Improve wastewater management                                        | Wastewater managed by Public Utility instead of discharged into drain field on small lots within a densely populated area when property owners connect to sewer system and                                  | Percentage of homes that connect to the sewer system in the area.                                                                    |

|                                                                   |                                                                                                                                    |                                                                   |
|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|
|                                                                   | remove septic systems.....                                                                                                         |                                                                   |
| <input type="checkbox"/> Improve stormwater management            |                                                                                                                                    |                                                                   |
| <input checked="" type="checkbox"/> Improve groundwater quality   | Reduction of pollution into groundwater by sewer system instead of septic systems, which the City has no control over maintenance. | Percentage of homes that connect to the sewer system in the area. |
| <input type="checkbox"/> Improve drinking water quality           |                                                                                                                                    |                                                                   |
| <input checked="" type="checkbox"/> Improve surface water quality | Reduction of pollutants leading into the LWDD Canal E-3, LWDD Canal L-11 and LWDD Canal L-10.                                      | Percentage of homes that connect to the sewer system in the area. |
| <input type="checkbox"/> Other (Please describe):                 |                                                                                                                                    |                                                                   |

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

| Type of Funding                                                            | Amount         | Percent of Total | Are the other sources of funds guaranteed in writing? |
|----------------------------------------------------------------------------|----------------|------------------|-------------------------------------------------------|
| 1. Amount Requested from the State in this Appropriations Project Request: | 435,000        | 50.0%            | N/A                                                   |
| 2. Federal:                                                                | 0              | 0.0%             | No                                                    |
| 3. State: (Excluding the requested Total Amount in #4d, Column F)          | 0              | 0.0%             | No                                                    |
| 4. Local:                                                                  | 435,000        | 50.0%            | Yes                                                   |
| 5. Other:                                                                  | 0              | 0.0%             | No                                                    |
| <b>TOTAL</b>                                                               | <b>870,000</b> | <b>100%</b>      |                                                       |

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- ☐ <1M
- ☒ 1-3M
- ☐ >3-10M
- ☐ >10M

20b. How many additional years of state support do you expect to need for this project?

- ☐ 1 year
- ☐ 2 years
- ☒ 3 years
- ☐ 4 years
- ☐ >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ☐ Ongoing activity ? no total cost
- ☐ <1M
- ☐ 1-3M
- ☒ >3-10M
- ☐ >10M

21. What is the revenue source of ongoing operating funds?

Ad Valorem Taxes

22. Has local approval been given for ongoing operating funds?

No

23. Have you applied for alternative state funding?

- ☐ a. Wastewater Revolving Loan
- ☐ b. Drinking Water Revolving Loan
- ☐ c. Small Community Wastewater Treatment Grant
- ☐ d. Other (Please describe)
- ☒ e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

City of Greenacres Comprehensive Plan Infrastructure Element Page I-7

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

Yes

26. What is the population economic status?

- ☒ a. Financially Disadvantaged Municipality
- ☐ b. Rural Area of Critical Economic Concern
- ☐ c. Rural Community Experiencing Economic Distress
- ☐ d. N/A

27. What is the status of planning?

- ☐ a. Ready
- ☒ b. Not Ready

28. What percentage of the planning process has been completed?

75

29. What is the estimated planning completion date?

1/1/2018

30. What is the status of design?

- ☐ a. Ready
- ☒ b. Not Ready

31. What percentage of design has been completed?

0

32. What is the estimated design completion date?

3/1/2018



33. List all required permits.

Palm Beach County Water Utilities permit, SFWMD dewatering permit, PBC Health Department

34. What is the status of permitting?

- ☒ a. Planned
- ☐ b. Submitted
- ☐ c. Received

35. What is the status of construction?

- ☐ a. Ready
- ☒ b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

3/1/2019