

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Miami Leadership Institute - Career Challenge

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Barbara Watson

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					750,000	750,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Any unused funds should be returned to the state

6. Requester:

- a. Name: Kay Long
- b. Organization: Peacemakers Project Miami, Inc
- c. Email: klong@peacemakers.com
- d. Phone #: (786)888-4758

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Kay Long
- b. Organization: Peacemakers Project Miami, Inc
- c. Email: klong@peacemakers.com
- d. Phone #: (786)888-4758

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Peacemakers Project Miami, Inc
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

A seven months Career Challenge targeting young adults between the ages of 18- 25, providing them the necessary skills needed to increase employee retention rate, speed up the process for promotion and increase the interview to hire ratio. The seven months challenge consists of three components: Career development, career search and Career coaching.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Project Head - Coordinate, monitor, and supervise the activities of the Career Challenge. Develop program goals and objectives, Evaluate program effectiveness and analyze results.	74,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	4 additional trainers to provide skills training, counseling, identify placement needs and referrals for participants. Responsibility will include the day to day tracking of participants progress to ensure success in the career challenge.	175,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	4 additional trainers equipment and office supplies used to keep adequate records of program data and trends. Travel to job sites for participant progress and conferences related to job skills development	27,000

<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Staff development and training courses to better our diverse population.	15,000
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Training Incentive for 150 participants at \$8.25 (2018 minimum wage). Participants will be paid 160 hours for on the job training classes to complete the first 21 days of the Career Challenge to prepare them for stage 2 of the challenge.	218,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Update Training equipment for increased participants. Computers, test assessment, and office stations for job simulation exercises.	143,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Program evaluation, and collaboration of new study to compare results to national average. Experts in selected skill areas will provide training and tips on how to develop key performance traits identified as needed in various industries.	98,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		750,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Daily classes, Pre and post assessment for work skills level plus career assessment to determine which industry and job function is best.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Certificate of completion, Job interview , Career Coaching, and Career development.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

☐ Elderly persons

☐ Persons with poor mental health

☐ Persons with poor physical health

☒ Jobless persons

☒ Economically disadvantaged persons

☒ At-risk youth

☐ Homeless

☐ Developmentally disabled

☐ Physically disabled

☐ Drug users (in health services)

☐ Preschool students

☐ Grade school students

☒ High school students

☒ University/college students

- ☐Currently or formerly incarcerated persons
- ☐Drug offenders (in criminal Justice)
- ☐Victims of crime
- ☐General (The majority of the funds will benefit no specific group)
- ☐Other (Please describe)

17d. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100
- ☒ 101-200
- ☐ 201-400
- ☐ 401-800
- ☐ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Keeping young adults from off the streets and training them on how to earn a living so they do not have to steal or endanger society.	Attendance and hours participating in the program and job placement results.

<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Increase the employment rate by training employees on skills that are required to secure a job.	Track the number of individuals who are hired from the challenge.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Prevent otherwise smart individuals from engaging in destructive behavior by identifying their natural skill set.	Revisit the individual in 3 months to see if they still are employed and agree with test results.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations	750,000	100.0%	N/A

Project Request:			
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	750,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No