

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Coral Gables Fire Station and Land Acquisition at Cartagena Park

2. Date of Submission: 11/09/2017

3. House Member Sponsor: Nicholas Duran

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					1,500,000	1,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Financial Services

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

N/A

6. Requester:

- a. Name: Cathy Swanson-Rivenbark
- b. Organization: City of Coral Gables
- c. Email: cswanson@coralgables.com
- d. Phone #: (305)460-5201

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Naomi Levi Garcia
- b. Organization: Government Affairs Manager - City of Coral Gables
- c. Email: nlevi-garcia@coralgables.com
- d. Phone #: (305)460-5248

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Nelson/Ron Diaz/Book
- b. Firm: Southern Strategy Group/Ronald L. Book PA
- c. Email: ron@rlbookpa.com
- d. Phone #: (305)421-6304

9. Organization or Name of entity receiving funds:

- a. Name: City of Coral Gables
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The parcel would also be used to house a fire station and fire trucks which will be able to provide emergency services to the surrounding area. In addition to providing green space next to the longest bike trail in Miami-Dade County in order to activate outdoor activity for citizens who would not normally cycle or hike the trail due to the lack of a gathering area. To acquire a property to use as a firestation adjacent to Cartagena Park. The site will house one fire truck and fire staff.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Acquisition of site and park design. The funding will be matched with City funds	1,500,000
TOTAL		1,500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

☐ For Profit

☐ Non Profit 501(c) (3)

☐ Non Profit 501(c) (4)

☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)

☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

☐ Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

To acquire a parcel of land to house a fire station and fire trucks which will be able to provide emergency services to the surrounding area in addition to a park space that will provide a rest or meeting space for cyclist and hikers on Miami-Dade's longest trail.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Fire Station, Emergency Medical Services and park space available to the public

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

☒ Elderly persons

☐ Persons with poor mental health

☒ Persons with poor physical health

- ☐ Jobless persons
- ☐ Economically disadvantaged persons
- ☐ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students
- ☒ Grade school students
- ☒ High school students
- ☒ University/college students
- ☐ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☒ General (The majority of the funds will benefit no specific group)
- ☒ Other (Please describe): Those needing emergency medical services and those that are physically active individuals

17d. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100
- ☐ 101-200
- ☐ 201-400
- ☐ 401-800
- ☒ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Increased outdoor activity improves health conditions such as reduced weight, blood pressure & improved vitals.	Count of cyclist, hikers and trail goers.

<input checked="" type="checkbox"/> Improve mental health	Providing outdoor space provides opportunity for community programming (e.g. yoga, meditation, etc..)	Count of cyclist, hikers, trail goers and park visitors
<input checked="" type="checkbox"/> Enrich cultural experience	potential community/group development (e.g. Girlscouts, Boyscouts, schools, etc..)	Count of schools, recreation visitors/groups
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Promoting the importance of physical activity and preserving natural settings.	Count of schools, recreation visitors/groups
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Majority of oak trees located at the site would be preserved for beauty and shade.	Before and After tree survey
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	May enhance the number of cyclist to work; hence, reducing the number of cars on the road	Florida Department of Transportation traffic count
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	The park will be added to national and local trail/park website links and to the list of City/County public spaces. May also become part of the Coral Gables Centennial Trail as part of the City's 100 year anniversary.	Number of visitors
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Construction and design jobs.	Number of jobs created or maintained.

<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	May spur property investment/development due to location of a hub for cyclist	number of cyclist
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Emergency Medical Services Response Times	Construction of a fire station	Having a Fire Station closer to a residential area will help reduce response times.

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,500,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	1,500,000	50.0%	Yes

5. Other:	0	0.0%	No
TOTAL	3,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No