

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Sistema Universitario Ana G. Mendez -New Displaced Students Program

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Robert Asencio

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					832,730	832,730

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Termination upon written notice for breach by the Institution of services as stated in contract, if such breach is not cured within the time period specified, provided that cure is feasible.

6. Requester:

- a. Name: Syndia Nazario Cardona
- b. Organization: Sistema Universitario Ana G. Mendez (Ana G. Mendez University System)
- c. Email: snazario@suagm.edu
- d. Phone #: (954)707-1287

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Syndia Nazario Cardona
- b. Organization: Sistema Universitario Ana G. Mendez (Ana G. Mendez University System)
- c. Email: snazario@suagm.edu
- d. Phone #: (954)707-1287

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Sistema Universitario Ana G. Mendez (Ana G. Mendez Universit
- b. County (County where funds are to be expended): Orange
- c. Service Area (Counties being served by the service(s) provided with funding): Hernando, Hillsborough, Lake, Miami-Dade, Orange, Osceola, Pasco, Pinellas, Seminole, Sumter

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government

- ☒ University or College
☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Support the academic efforts, retraining and transition of displaced Spanish-dominant and bilingual victims of Hurricane Maria (September 20, 2017) that have relocated to major Florida communities (Miami, Orlando, Tampa Bay), through dual language instruction at Turabo's Florida campuses to allow continuation of studies; accelerate English language proficiency, and drive graduation rates and integration to the local bilingual professional workforce.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Project Coordinator: \$52,000 for 12-month salary plus \$11,284 (21.7% benefits) per Institutional guidelines.	63,284
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Scholarships (150@4807) for 9-credits in language acquisition/remedial/ academic courses, technology and lab fees at Sistema Ana G. Mendez University Campuses (Metro Orlando, South Florida, Tampa Bay, and Virtual	721,050

	Campus)	
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Curriculum Revisions (12@433); PT Tutors (12@1500);Trauma Counselors/Content Experts (12@600); Faculty - Trauma Support Workshops (12@1500)	48,396
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		832,730

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of Support from Jose Mendez Mendez, President, SUAGM; Luis J. Zayas Seijo, VP for National Affairs - Ana G. M?ndez University System, and Florida community leaders are attached (See Attachment 1).

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

First study published on the impact of Hurricane Maria (as detailed in the Project Narrative is: Mel?ndez, E. & Hinojosa, J. (2017). Research Brief Estimates of Post-Hurricane Maria Exodus from Puerto Rico. Research Brief. The Center for Puerto Rican Studies (Centro), Hunter

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

SUAGM's New Displaced Students Program will provide scholarships for new Orlando-, Miami-, Tampa Bay area students impacted by natural disaster in Puerto Rico as of September, 2017 for language acquisition and academic coursework in the pursuit and continuation of our undergraduate and graduate degree programs.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The program funds up to 9 credits per student for initial language and academic courses, plus tutoring sessions, and Trauma Support Workshops for 150 American students transferring to SUAGM's Florida campuses after being displaced by Hurricane Maria in Puerto Rico.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- ☐ Elderly persons
- ☐ Persons with poor mental health
- ☐ Persons with poor physical health
- ☐ Jobless persons
- ☒ Economically disadvantaged persons
- ☐ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students
- ☐ Grade school students
- ☐ High school students
- ☒ University/college students
- ☐ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☐ General (The majority of the funds will benefit no specific group)

☒Other (Please describe): September 20, 2017 Hurricane Maria victims from Puerto Rico now residing in Florida

17d. How many in the target population are expected to be served?

- ☐ < 25
☐ 25-50
☐ 51-100
☒ 101-200
☐ 201-400
☐ 401-800
☐ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Integration of displaced students from Puerto Rico to Florida through increased English language proficiency, academic tutoring, and counseling for trauma support	Student and faculty End-of-Term Surveys indicate satisfaction with learning resources and support conducive to English language proficiency and assimilation into Florida communities.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Increased professional English language proficiency and academic achievement through use of dual language education model and proposed program with displaced students	Academic performance reports; assessment of language proficiency. Number of graduates. Faculty and student surveys report satisfaction with dual language academic experience, curricula, workshops, and learning resources.

<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?

1. Amount Requested from the State in this Appropriations Project Request:	832,730	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	832,730	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- ☒ <1M
- ☐ 1-3M
- ☐ >3-10M
- ☐ >10M

20b. How many additional years of state support do you expect to need for this project?

- ☒ 1 year
- ☐ 2 years
- ☐ 3 years
- ☐ 4 years
- ☐ >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ☐ Ongoing activity ? no total cost
- ☐ <1M
- ☒ 1-3M
- ☐ >3-10M

○>10M