

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Buses for Florosa Elementary Along Hurlburt AFB Corridor

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Mel Ponder

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget  (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds  (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					1,200,000	1,200,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The entire request will be used to purchase buses to provide traffic relief to the community, thus the performance measure is purchasing the buses.

6. Requester:

- a. Name: Henry Kelley
- b. Organization: Okaloosa County School District
- c. Email: henry.kelley@okaloosaschools.com
- d. Phone #: (850)833-9999

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Nick Kootsouradis
- b. Organization: Okaloosa County School District
- c. Email: KOOTSOURADISN@Okaloosaschools.com
- d. Phone #: (850)689-7117

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Okaloosa County School District
- b. County (County where funds are to be expended): Okaloosa
- c. Service Area (Counties being served by the service(s) provided with funding): Okaloosa, Santa Rosa

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College

☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

By providing Florosa Elementary with its own buses, it will be removed from the District's fixed triple tier schedule. This will allow the district to schedule the start and end time of the school to avoid the peak traffic flow in and out of Hurlburt Air Force Base. Currently, traffic backs up from the school nearly 1/2 mile onto military property, and causes traffic jams on Hwy 98 and the arterial roads on base itself, and improve the force readiness issue on base.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	This will purchase ten (10) 77 passenger buses and 1 mini-bus. This will allow for a flexible schedule at Florosa elementary which will enable the district to ease traffic flow along Highway 98 by Hurlburt Air Force base and reduce mission impact	1,200,000
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		

Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,200,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The command staff at Hurlburt Air Force Base, Okaloosa County public works, Chambers of Commerce, have all expressed in public support for this project as a "force readiness issue" due to the severe impact on Hurlburt traffic attempting to leave the base in the afternoon westbound on Hwy 98

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

FDOT and Okaloosa county public works have demonstrated a need to change the traffic pattern in the afternoon in this area at Hurlburt AFB

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

These buses will allow for a "stand alone" bus service for the approximately 700 students at Florosa Elementary, which is geographically isolated from the rest of the school district. Thousands of Okaloosa and Santa Rosa County residents leaving Hurlburt Air Force Base are severely impacted by the traffic back up as this school enters the traffic each work day.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Thousands of Okaloosa and Santa Rosa County residents leaving Hurlburt Air Force Base are severely impacted by the traffic back up as this school enters the traffic each work day. By having buses that can move students off the base release cycle, traffic on base will be greatly improved helping with force readiness and potential future Base, Realignment and Closure commissions (BRAC).

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- ☐ Elderly persons
- ☐ Persons with poor mental health
- ☐ Persons with poor physical health
- ☐ Jobless persons
- ☐ Economically disadvantaged persons
- ☐ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students
- ☒ Grade school students
- ☐ High school students
- ☐ University/college students
- ☐ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☐ General (The majority of the funds will benefit no specific group)
- ☒ Other (Please describe): The traffic relief will positively impact our Hurlburt AFB military community

17d. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100
- ☐ 101-200
- ☐ 201-400
- ☐ 401-800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	The highway 98 area in front of Hurlburt Air Force Base was greatly improved with flyover lanes. That traffic immediately backs up when Florosa Elementary is released. The school district, due to a lack of funding, has no options to change the school end time. These buses will allow the district to remove all school district traffic from HWY 98 prior to the release of the military at approximately 3PM.	The measurable outcome will be a reduction in traffic backed up on the military base, which is creating a force readiness issue for the Air Force
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		

<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,200,000	78.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	326,000	21.4%	Yes
5. Other:	0	0.0%	No

TOTAL	1,526,000	100%	
-------	-----------	------	--

20. Is this a multi-year project requiring funding from the state for more than one year?

No