

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Next Generation Agricultural Education Student
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Charles Clemons
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		1,000,000	1,000,000		1,250,000	1,250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
All funds would be used in accordance with agreed upon contracts. Failure to do so would result in forfeiture of funding.

6. Requester:

- a. Name: Ronnie Simmons
- b. Organization: Florida FFA Association (Future Farmers of America)
- c. Email: Ronnie.Simmons@flaffa.org
- d. Phone #: (352)303-7314

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Ronnie Simmons
- b. Organization: Florida FFA Association (Future Farmers of America)
- c. Email: Ronnie.Simmons@flaffa.org
- d. Phone #: (352)303-7314

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Florida FFA Foundation, Inc.
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This funding request will ensure that nearly 70,000 students enrolled in agricultural education throughout Florida will benefit from programming that will provide premier leadership, personal growth and career success training through their intracurricular involvement with FFA. FFA programming will be enhanced to complement the classroom based learning that takes place in Florida's agriculture classrooms. Additionally, enhancements will be made to the FFA Leadership Training Center facility.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	\$650,000 will be used to extend FFA affiliation and opportunities to every student enrolled in agricultural education in Florida. \$350,000 will be used to enhance the delivery of premier leadership, personal growth and career success opportunities \$250,00 to upgrade and enhance FFA Leadership Training Center.	1,250,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		

Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,250,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Florida FFA Members (17,700), Florida Agricultural Educators (425), FFA Board of Directors (25), FFA Foundation Board of Directors (25), Agricultural Education Leadership/Team Ag Ed (15), Florida Association of Agricultural Educators/FAAE (125), Florida FFA State Convention (4,500)

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

University of Florida, Department of Agricultural Education & Communication in conjunction with the Florida FFA Association and state agricultural education leadership conducted a study/survey of Agriculture Education Teachers/FFA Advisors to evaluate the need for student program funding. It was determined that a critical need of funding to support agricultural education/FFA programming for all students to ensure a talent pipeline for agricultural workforce.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Funds will be used to provide premier leadership, personal growth and career success opportunities to nearly 70,000 students enrolled in agricultural education throughout Florida.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Students will be provided with opportunities for leadership development and career exploration within the agricultural industry. Activities will include leadership seminars, industry related competitive events that allow for the application of classroom instruction. Upgrades will be made to the FFA Leadership Training Center.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): All students (~70,000) enrolled in agricultural education in Florida public middle/high schools.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200

- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Delivery of premier leadership, personal growth and career success opportunities through agricultural education will increase from 18,000 to more than 65,000 students.	FFA student affiliation at the local, state and national level will increase from 18,000 to 65,000 in accordance with public law as measured by the Quality FFA Chapter Report.
<input checked="" type="checkbox"/> Improve quality of education	Every student enrolled in agricultural education in Florida will benefit from the complete agricultural education experience, which includes: Classroom Instruction, Leadership Experiences and participation in a Supervised Agricultural Experience (SAE).	FFA student affiliation at the local, state and national level will increase from 18,000 to 65,000 in accordance with public law as measured by the Quality Chapter Report.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		

<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Enhance delivery of agricultural education	1. Increase FFA premier leadership, personal growth and career success training opportunities from 18,000 to 65,000 students.	1. Eliminate the need for students to pay out of pocket costs to participate in FFA programming. 2. Educate more citizens regarding agriculture and natural resources including, food production, processing and distribution. 3. Train students to enter critical agricultural career pipeline. 4. Better support agriculture teachers through program delivery and enhancement

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of
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			funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,250,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,250,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No