

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Haines City Lake Eva and Lake Henry Restoration Project

2. Date of Submission: 11/13/2017

3. House Member Sponsor: Sam Killebrew

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget  (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds  (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					2,000,000	2,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

If the City fails to maintain progress of the project or fails to meet tasks deadlines, unless an extension has been previously requested; the City will be required to refund the State of the monies allocated to said project tasks.

6. Requester:

- a. Name: Addie Javed
- b. Organization: City of Haines City
- c. Email: ajaved@hainescity.com
- d. Phone #: (863)421-9954

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Adriana Trujillo
- b. Organization: City of Haines City
- c. Email: atrujillo@hainescity.com
- d. Phone #: (863)421-5562

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: John Wayne
- b. Firm: Peebles & Smith, LLC
- c. Email: john@peebles-smith.com
- d. Phone #: (850)570-7242

9. Organization or Name of entity receiving funds:

- a. Name: City of Haines City
- b. County (County where funds are to be expended): Polk
- c. Service Area (Counties being served by the service(s) provided with funding): Polk

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College

☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Lake Eva & Lake Henry Restoration project includes connecting two lakes through natural systems such as wetlands and canal systems. The project's goal is to meet regional integrated water resources needs, including restoring regional water bodies, alleviating flooding, optimizing water retention within the region, and improving water quality.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	25% for survey, geotech, design, permit, and construction phase support	2,000,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		2,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Information on community outreach and letters of support

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Brown and Caldwell is working on a feasibility study for this project.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		

<input checked="" type="checkbox"/> Improve quality of education	Provide educational signs and material in the vicinity of the project area and Lake Eva and Lake Henry. Provide for schools to schedule field trips to area with tours provided by City Public Works staff.	Number of field trips and tours of the project area.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Improve ecosystem form and function within the project area.	Increase in number and type of wildlife in the project area.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduce flooding risk by having the ability to lower Lake Henry's water level prior to a hurricane/storm event.	Develop better floodplain management programs to maintain storage and conveyance and to minimize flood damage in the area.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Provide public benefits such as potentially increased property value, economic development, aesthetics, etc.	The City's Economic Development Council will track the economic benefits this project brings to the City.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	During the construction of the project, local construction labor will be required for approximately 18 months.	Number of local construction laborers hired to work on the project.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

<input checked="" type="checkbox"/> Improve wastewater management	Treat stormwater or stormwater/City reclaimed water via BMPs, LIDs, before Infiltrating "Excess" Water into project area groundwater system with the goal of generating water supply credits.	Measure key parameters in the local groundwater system and also achieve water supply credits through City's SWFWMD Water Use Permit.
<input checked="" type="checkbox"/> Improve stormwater management	Reduce extent/depth of flooding for residents adjacent to Lake Henry for various storm events based on existing flood maps.	Measured by using calibrated model
<input checked="" type="checkbox"/> Improve groundwater quality	Treat stormwater or City reclaimed water via BMPs, LIDs, before Infiltrating "Excess" Water into project area groundwater system with the goal of generating water supply credits.	Measure key parameters in the local groundwater system and also achieve water supply credits through City's SWFWMD Water Use Permit.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Achieve Lake Water Quality Improvement for Key Parameters such as Total Phosphorus and Chlorophyll-a	Measure the Lake's water quality on a frequency as to be determined through the feasibility study to demonstrate water quality improvement. Will be measured as part of NPDES program and/or via Polk County Water Atlas data collection.
<input checked="" type="checkbox"/> Other (Please describe): Lake Eva Water Level (draft MFL document from SWFWMD has been published).	Address Regulatory Requirements for Maintaining Minimum Level and Flow (MFL) in Lake Eva.	Using data collected in the future on a reoccurring basis (Polk County Water Atlas), demonstrate improvement in minimum water level.

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,000,000	78.8%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	288,000	11.3%	Yes
5. Other:	250,000	9.9%	Yes
TOTAL	2,538,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

☐ <1M

☐ 1-3M

☒ >3-10M

☐ >10M

20b. How many additional years of state support do you expect to need for this project?

☐ 1 year

☒ 2 years

☐ 3 years

☐ 4 years

☐ >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

☒ ongoing activity ? no total cost

- ☐ <1M
- ☐ 1-3M
- ☐ >3-10M
- ☐ >10M

21. What is the revenue source of ongoing operating funds?  
Stormwater Utility

22. Has local approval been given for ongoing operating funds?  
Yes

23. Have you applied for alternative state funding?

- ☐ a. Wastewater Revolving Loan
- ☐ b. Drinking Water Revolving Loan
- ☐ c. Small Community Wastewater Treatment Grant
- ☐ d. Other (Please describe)
- ☒ e. N/A

24. Has project been addressed in a local, regional, or state plan?  
Yes

24a. If Yes, insert plan name and cite page numbers.  
Polk Regional Water Cooperative (PRWC) was formed in 2016 as part of the Central Florida Water Initiative (CFWI)

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)  
Yes

26. What is the population economic status?

- ☐ a. Financially Disadvantaged Municipality
- ☒ b. Rural Area of Critical Economic Concern
- ☐ c. Rural Community Experiencing Economic Distress
- ☐ d. N/A

27. What is the status of planning?

- ☒ a. Ready
- ☐ b. Not Ready



28. What percentage of the planning process has been completed?  
30%
29. What is the estimated planning completion date?  
10/31/2018
30. What is the status of design?  
☐ a. Ready  
☒ b. Not Ready
31. What percentage of design has been completed?  
0%
32. What is the estimated design completion date?  
04/30/2019
33. List all required permits.  
Being determined as part of the feasibility study/planning process
34. What is the status of permitting?  
☒ a. Planned  
☐ b. Submitted  
☐ c. Received
35. What is the status of construction?  
☒ a. Ready  
☐ b. Not Ready
36. What percentage of construction has been completed?  
0%
37. What is the estimated completion date of construction?  
10/31/2020