

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Disaster Response Resiliency and Statewide Readiness - America's Second Harvest of the Big Bend

2. Date of Submission: 11/13/2017

3. House Member Sponsor: Loranne Ausley

Members Copied: Ramon Alexander

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					2,140,000	2,140,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Executive Office of the Governor

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

A corrective action plan with monthly reporting until issues relating to compliance have been satisfactorily resolved.

6. Requester:

- a. Name: Rick Minor
- b. Organization: America's Second Harvest of the Big Bend, Inc.
- c. Email: RickMinor@fightinghunger.org
- d. Phone #: (850)445-1914

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Rick Minor
- b. Organization: America's Second Harvest of the Big Bend, Inc.
- c. Email: RickMinor@fightinghunger.org
- d. Phone #: (850)445-1914

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Rick Minor
- b. Firm: N/A - Rick Minor is an employee of America's Second Harvest
- c. Email: RickMinor@fightinghunger.org
- d. Phone #: (850)445-1914

9. Organization or Name of entity receiving funds:

- a. Name: America's Second Harvest of the Big Bend, Inc.
- b. County (County where funds are to be expended): Leon
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Funding will be used to purchase and upgrade warehouse facilities currently occupied by the food bank under a rental agreement, purchase a high capacity generator, and purchase 2 trucks. This investment increases statewide disaster resiliency and protects against vulnerabilities in Florida's distribution network for emergency food and water. It will also ensure the continued year-round food distribution for a population of 108,000 food insecure people, including 22,700 children.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	For the purchase of two 24' heavy-duty refrigerated trucks used to safely transport perishable food to hunger-relief charities in Florida. Cost per truck: \$80,000.	160,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	1) \$1.75 million to purchase Second Harvest's now rented warehouse	1,980,000

	facility in Tallahassee, FL. Its facility is Feeding Florida's largest capacity warehouse north of Orlando. It acts as a disaster response distribution hub for emergency partners and other Florida food banks throughout the state. 2) \$190,000 to purchase and install a generator to sustain operation of refrigeration and freezer units if power loss occurs. 3) \$40,000 in warehouse upgrades.	
TOTAL		2,140,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Two letters of support: 1) Robin Safley, Executive Director of Feeding Florida (850-545-6400, Robin@FeedingFlorida.org) provided a letter dated November 13, 2017, and 2) Patrick Crawford, Director of Disaster Services at Feeding America (312-263-2303,

PCrawford@feedingamerica.org) provided a letter dated November 10, 2017. In his letter, Mr. Crawford states that Second Harvest is "a linchpin in the Feeding Florida disaster relief strategy." Both letters of support are available upon request.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

1) Serving as a hub in the statewide distribution of emergency food and water during disaster relief and recovery, which includes coordination with Emergency Operations Centers, the Red Cross, Salvation Army, and other Florida food banks to ensure rapid and adequate distribution of emergency food and water. During Hurricanes Irma and Hermine, for example, Second Harvest distributed more than 350,000 pounds of emergency food, water and supplies to affected areas in Florida.

17b. Describe the direct services to be provided to the citizens by the funding requested.

In addition to its role as a distribution hub, Second Harvest also provides direct services to citizens by conducting 'mobile pantries' of emergency food and water after a disaster. After Hurricane Hermine, for example, Second Harvest mobilized emergency food distributions in Taylor and Wakulla Counties, providing over 31,000 pounds of food and water to those impacted by the storm.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- ☒ Elderly persons
- ☒ Persons with poor mental health
- ☒ Persons with poor physical health
- ☒ Jobless persons
- ☒ Economically disadvantaged persons
- ☒ At-risk youth
- ☒ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☒ Preschool students
- ☒ Grade school students
- ☒ High school students

- ☒ University/college students
- ☐ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☒ General (The majority of the funds will benefit no specific group)
- ☐ Other (Please describe)

17d. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100
- ☐ 101-200
- ☐ 201-400
- ☐ 401-800
- ☒ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	- Number of nutritious meals, water and disaster relief items delivered to the affected area(s). - Number of people in the affected area(s) requiring medical services, hospitalizations. - Number of people in the affected area(s) with ailments related to hunger or poor nutrition (e.g. diabetes, heart attacks, etc.)	Comparing the health data of the population served during the disaster relief and recovery period with the same metrics from previous disasters such as Hurricane Irma, Charlie, Andrew, etc.
<input checked="" type="checkbox"/> Improve mental health	- Number of nutritious meals, water and disaster relief items delivered to the affected area(s). - Number of people in the affected area(s) requiring mental health care.	Comparing the mental health intake data of the population served during the disaster relief and recovery period with the same metrics from previous disasters such as Hurricane Irma,

		Charlie, Andrew, etc.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	- Number of nutritious meals, water and disaster relief items delivered to the affected area(s). - Number of nutritious meals, water and disaster relief items delivered to shelters opened by emergency response partners like the Red Cross and Salvation Army. - Number of instances requiring response from law enforcement and government agencies.	Comparing the data of the population served during the disaster relief and recovery period with the same metrics from previous disasters such as Hurricane Irma, Charlie, Andrew, etc.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	- Number of nutritious meals, water and disaster relief items delivered to the affected area(s). - Economic activity related to the purchase of goods and services in the affected area(s). When storm victims receive emergency food and water, they have increased capacity to purchase other necessary goods and services to help them recover from a disaster. - Amount of discretionary income among the populations in the affected	Comparing the data of the population served during the disaster relief and recovery period with the same metrics from previous disasters such as Hurricane Irma, Charlie, Andrew, etc.

	area(s).	
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	<p>- Number of nutritious meals, water and disaster relief items delivered to the affected area(s). - Economic activity related to the purchase of goods and services in the affected area(s). When storm victims receive emergency food and water, they have increased capacity to purchase other necessary goods and services to help them recover from a disaster. - Number of people requesting disaster relief services, including financial support, shelter, etc. over a period of recovery time.</p>	Comparing the data of the population served after a disaster's relief and recovery period with the same metrics from previous disasters such as Hurricane Irma, Charlie, Andrew, etc.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,140,000	67.3%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	800,000	25.2%	No
5. Other:	240,000	7.5%	No
TOTAL	3,180,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No