

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Children of Inmates: Careers Over Crime Youth Intervention Program

2. Date of Submission: 11/13/2017

3. House Member Sponsor: Kionne McGhee

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					550,000	550,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Juvenile Justice

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

\$1000 financial consequence for every child under the proposed 150 not having completed 75% of ongoing job readiness training; \$1000 financial

6. Requester:

- a. Name: Shellie Solomon
- b. Organization: Children of Inmates, Inc.
- c. Email: sesolomon@jssinc.org
- d. Phone #: (786)781-5141

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Samuel Ludington
- b. Organization: Children of Inmates, Ins.
- c. Email: ludington.samuel@gmail.com
- d. Phone #: (305)915-8841

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Yolond Cash
- b. Firm: Becker Poliakoff
- c. Email: yjackson@bplegal.com
- d. Phone #: (954)985-4132

9. Organization or Name of entity receiving funds:

- a. Name: Children of Inmates, Inc.
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government
- ☐ University or College

☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Over 300,000 children in the state of Florida have a parent incarcerated. Research demonstrates that these children are acutely at-risk for anti-social behaviors, mental illness and cognitive delays stemming from exposure to Adverse Childhood Experiences (ACE). Program will identify 150 youth, between 12-25, who are at greatest risk for interaction with juvenile justice system and will provide a minimum of 6 job readiness training sessions, mentoring and internship placement.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Executive Director will allocate .15 FTE to project management and ensuring project deliverables are met. Position will also be responsible for building and maintaining collaborative partnerships with local and state agencies.	22,500
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Allocate .25 FTE to oversee administrative and fiscal management of program, including invoicing, internal controls and preparation of fiscal reports.	15,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	\$12,500 will be expended for travel to administrative meetings and trainings with HHS, FDC and partnering agencies across the State. \$10,000 will be allocated to office rent to support daily program management activities. \$2,500 will be reserved for	25,000

	office supplies.	
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	\$125,000 will be reserved to hire up to two FTE social work and/ or criminal justice staff to provide youth intervention, mentoring and ongoing job readiness training to at-risk youth as a crime deterrence.	125,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Up to \$40,000 will be reserved to support transportation costs and program supplies for children (and appropriate caregivers) to participate in child-centered bonding visits to FDC correctional institutions, designed to foster bond between child and incarcerated parent. \$10,000 will be allocated for staff travel expenses to support youth activities in major population centers through state. \$10,000 will be allocated for program supplies and related costs for the ongoing job readiness trainings.	60,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	COI is a service network of agencies. As such, \$52,500 will be reserved to support subcontracts to partner agencies with specializations in infant and child health, infant mental health, and child brain development across rural and metropolitan area.	302,500

Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		550,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

day and within all the major media markets in Tampa, Miami, Broward, and Leon County. Over 100 letters of supports from public/private agencies and individuals such as the State Attorney's , Juvenile Assessment Centers, Chief Judges of the Juvenile Division, Children's Trust, family members, etc have been received.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

In April 2015, the Anne E. Casey Foundation identified 312,000 children with incarcerated parents in the State of Florida and discussed the significant challenges faced by targeted children. Cambridge University published a meta-analysis in 2008 scientifically establishing the anti-social and mental health risk factors for children with incarcerated parents.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

ages 12-25 throughout the state. 85% of youths participating job readiness training program will be placed in a summer internship. Program will also include a "speakers bureau" of formerly incarcerated individuals who can be deployed to speak to at-risk youth about the

realities of incarceration and risky behaviors. In addition, funds will be allocated for youth to apply and receive scholarships to pursue post-secondary education at accredited colleges, universities and technical schools

17b. Describe the direct services to be provided to the citizens by the funding requested.

Child-centered bonding visit at FDC designed to foster bond between child and incarcerated parent, while exploring career interests through personality and strengths assessments. Minimum of 6 ongoing job readiness training sessions, including resume building, interview preparedness and others for 150 youth ages 12-25 throughout the state. 85% of youths participating job readiness training program will be placed in a summer internship. Program will also include a "speakers bureau"

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- ☐ Elderly persons
- ☐ Persons with poor mental health
- ☐ Persons with poor physical health
- ☐ Jobless persons
- ☒ Economically disadvantaged persons
- ☒ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students
- ☒ Grade school students
- ☐ High school students
- ☐ University/college students
- ☒ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☐ General (The majority of the funds will benefit no specific group)
- ☐ Other (Please describe)

17d. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100

- 101-200
- 201-400
- 401-800
- ⦿>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	150 youth, age of 12-25 who are at risk for criminal activity will be enrolled in ongoing job readiness sessions, mentoring and community activities to foster community as a crime deterrence.	Youth will complete a self-reported pre/post "Child Anti-Social Behavior Assessment" to measure changes in anti-social behavior. 85% of participants will exhibit decrease in anti-social behavior.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	150 at-risk youth will participate in a minimum of 6 ongoing job readiness	Attendance records for job readiness trainings will indicate that 150

	trainings, as well as placement in a summer internship program.	participants attended 75% of job readiness trainings. 75% of participants will be placed in a summer internships.
<input checked="" type="checkbox"/> Reduce recidivism	Create strong bond between incarcerated parent, children and caregivers, develop support pre-release support network including family and community advocates. Participants in "speaker's bureau" will be actively involved in community, thus creating accountability and deter criminogenic behaviors.	Track the recidivism of incarcerated parent participants.
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Children with incarcerated parents are significantly at greater risk of interactions with the criminal justice system than their peers. Providing job readiness training, internship opportunities and community mentoring will serve as deterrents from future criminal activity.	Child Anti-Social Behavior Assessment" to measure changes in anti-social behavior. 85% of participants will exhibit decrease in anti-social behavior. Elevated anti-social behavior is an indicator for future involvement in criminal justice system.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	550,000	32.1%	N/A
2. Federal:	464,250	27.1%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	700,000	40.8%	Yes
5. Other:	0	0.0%	No
TOTAL	1,714,250	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No