

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Pahokee East Main Street Stormwater Improvements
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Joseph Abruzzo
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					790,000	790,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

N/A

6. Requester:

- a. Name: Chandler Williamson
- b. Organization: City of Pahokee
- c. Email: cwilliamson@cityofpahokee.com
- d. Phone #: (561)924-5534

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Chandler Williamson
- b. Organization: City of Pahokee
- c. Email: cwilliamson@cityofpahokee.com
- d. Phone #: (561)924-5534

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jordan Connors
- b. Firm: Jordan Connors Group Inc.
- c. Email: jordan@jordanconnors.com
- d. Phone #: (904)206-1604

9. Organization or Name of entity receiving funds:

- a. Name: City of Pahokee
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The City of Pahokee will address the storm water infrastructure on East Main Street including the sidewalks deterioration, while improving the quality of life, environmental challenges, and run-off.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Pre-design and engineering, scope of services development, land research, pre-bid specifications, County and city code review with Palm Beach Water Department.	48,559
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Bid, Specifications, Planning, Mobilization, Project Management, and Construction	741,441

TOTAL		790,000
-------	--	---------

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Public Support through the Mayor and City Commission has been documented. Public discussion has occurred involving residents, business owners, and South Florida Water Management District in this vicinity on the topic of flooding and storm water restoration to support proper drainage from communities adjacent to business, homes, etc. City Commission adopted by resolution National Flood Plan (September 2017) models approved by the State of Florida and Federal Government.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Glades Regional Master Plan supports many areas of infrastructure improvements in the City of Pahokee involving streets, storm water, highways and community and economic restoration. Three reports were issued on the status of the Glades; a full report, executive summary, and final report.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Health and Human Services and EPA Standards for Safe Communities	Water Quality and clearance of environmental conditions that affect human health
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Agricultural Access/Quality	Water Quality Levels in Soil and Stormwater Run-Off
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Improve quality of fish & wildlife	Water Quality Levels in Soil and Stormwater Run-Off
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Decreased flooding of roadways and improved water quality of waterways	Comparing the before and after results of access to traffic, decrease street and sidewalk flooding. Physical observation of water being retained in structures or swales for longer periods before running off into adjacent drainage ducts, and observation of less frequent flooding in roadways and walkways.
<input checked="" type="checkbox"/> Improve transportation conditions	Decreased flooding of roadways	Comparing number of traffic accidents of affected roadways and from observation of better traffic flows due to reduced flooding enter and leaving entryways into business and

		residential streets connected to Main Street. Tracking of flooding complaints/reports before and after improvements
<input checked="" type="checkbox"/> Increase or improve economic activity	Property investment/development	Investment of new infrastructure/ mix-use business development
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Increased local job hires for contractual services funded by legislature	Local preference for vendor contracting, construction and redevelopment projects for Main Street and adjacent areas affected by storm water failures.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Reduction of flooding and traffic barriers for vehicle access.	Comparing number of traffic accidents of affected roadways and from observation of better traffic flows due to reduced flooding entering and leaving entryways into business and residential streets connected to Main Street. Tracking of flooding complaints/reports before and after improvements.
<input type="checkbox"/> Improve groundwater quality		

<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	790,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	790,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Local

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

a. Wastewater Revolving Loan

b. Drinking Water Revolving Loan

- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Glades Regional Master Plan Conducted By Palm Beach County and Funded by the U.S. Department of Housing and Urban Development

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

Yes

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

0%

29. What is the estimated planning completion date?

August 2018

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

10%

32. What is the estimated design completion date?

December 2018

33. List all required permits.

General Contract permit, water and sewer, city license and permit to work in municipality, county permit

34. What is the status of permitting?

a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

June 2019