

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Panama City Beach Reclaimed Water System Expansion Project

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Jay Trumbull

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					494,900	494,900

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

A requirement for the City to pay back funds

6. Requester:

- a. Name: Elizabeth Moore
- b. Organization: City of Panama City Beach/ Anchor CEI, Inc.
- c. Email: emoore@anchorcei.com
- d. Phone #: (850)814-6629

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Elizabeth Moore
- b. Organization: City of Panama City Beach/ Anchor CEI, Inc.
- c. Email: emoore@anchorcei.com
- d. Phone #: (850)814-6629

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of Panama City Beach
- b. County (County where funds are to be expended): Bay
- c. Service Area (Counties being served by the service(s) provided with funding): Bay

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The City of Panama City Beach currently operates a reclaimed water system from effluent of the Panama City Beach Wastewater Treatment Plant (WWTP), located on North Gulf Boulevard. This project will expand the distribution system to areas of both existing and pending developments so that the reclaimed water system can be incorporated into the infrastructure of the new construction and also be utilized by the existing ones.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funds will be used for the construction of a 20" PVC reclaimed watermain approximately 7,350 LF.	494,900
TOTAL		494,900

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

☐ For Profit

☐ Non Profit 501(c) (3)

☐ Non Profit 501(c) (4)

☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)

☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

☐ Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		

<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The reclaimed water system would service all residential neighborhoods in the surrounding area as well as the sports park. There are numerous benefits of expanding the City's reuse system. First, providing reclaimed water to both business and commercial customers removes demand from the treated water	There are 460 connections on the south side of Panama City Beach Parkway that could be added to the reclaimed water system.
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	The Bay County Tourist Development Council (TDC) is currently between the design and construction phase of a large sports park project. It is proposed that the reclaimed water main extension would be able to serve all residential neighborhoods in this area as well as the sports park.	The sports park will draw visitors to use the facility and improve economic activity in the local and surrounding areas.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	This project will also reduce the impact of discharging treated effluent to the discharge wetlands in the Panama City Beach Conservation Park.	The amount of additional water distributed to the reclaimed water system will be the same quantity of water that is no longer distributed to the wetlands.
<input type="checkbox"/> Improve groundwater quality		
<input checked="" type="checkbox"/> Improve drinking water quality	Expanding the City's reuse system will provide reclaimed water to both business and commercial customers removes demand from the treated water system by providing reclaimed water for irrigation and other non potable water uses.	Particularly during peak use times, it will reduce the impact to the City's potable water pumping requirements in addition to reducing the impact on ground water supplies from private irrigation wells in the area.
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): expanding reclaimed water	The City expands reclaimed water system to connect both residential and commercial users to the reclaimed water system.	Utility records

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	494,900	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d,	0	0.0%	No

Column F)			
4. Local:	494,900	50.0%	No
5. Other:	0	0.0%	No
TOTAL	989,800	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

The City's water and wastewater fund will pay for the ongoing operation of the reclaimed water system.

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- ☐ a. Wastewater Revolving Loan
- ☐ b. Drinking Water Revolving Loan
- ☐ c. Small Community Wastewater Treatment Grant
- ☐ d. Other (Please describe)
- ☒ e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- ☐ a. Financially Disadvantaged Municipality
- ☐ b. Rural Area of Critical Economic Concern
- ☐ c. Rural Community Experiencing Economic Distress
- ☒ d. N/A

27. What is the status of planning?
☒ a. Ready
☐ b. Not Ready
28. What percentage of the planning process has been completed?
100%
29. What is the estimated planning completion date?
10/01/2016
30. What is the status of design?
☐ a. Ready
☒ b. Not Ready
31. What percentage of design has been completed?
0%
32. What is the estimated design completion date?
05/01/2018
33. List all required permits.
FDOT ROW permit, FDEP General Permit
34. What is the status of permitting?
☒ a. Planned
☐ b. Submitted
☐ c. Received
35. What is the status of construction?
☐ a. Ready
☒ b. Not Ready
36. What percentage of construction has been completed?
0%

37. What is the estimated completion date of construction?
05/01/2019