

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Panama City Beach North Glades & Hombre Drainage Improvements

2. Date of Submission: 11/21/2017

3. House Member Sponsor: Jay Trumbull

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					320,000	320,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The NFWFMD may eliminate funding for the project if deliverables are not met. The bidding and contract documents will include liquidated damages for the contractor if the project is not completed on time and the project will also have a 5% bid bond and 100% performance bond required.

6. Requester:

- a. Name: Kelly Jenkins
- b. Organization: City of Panama City Beach Engineering Department
- c. Email: kjenkins@pcb.gov.com
- d. Phone #: (850)233-5100

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Kelly Jenkins
- b. Organization: City of Panama City Beach Engineering Department
- c. Email: kjenkins@pcb.gov.com
- d. Phone #: (850)233-5100

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of Panama City Beach
- b. County (County where funds are to be expended): Bay
- c. Service Area (Counties being served by the service(s) provided with funding): Bay

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Reduce and or eliminate flooding from upstream residential and commercial properties in the City of Panama City Beach. FDOT is currently installing additional cross drains on US-98 to reduce peak flood stage upstream in the neighborhoods (South of project) and the downstream ditches that provide conveyance (this project) needs to be improved to reduce historical flooding and make the new FDOT culverts effective.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	CEI (Construction Engineering Inspection) during project construction will be contracted out to handle contract administration, pay requests, inspection reports, and permit compliance for DEP and ACOE	20,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		

Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The project will widen the existing 5764 LF ditch to provide greater capacity for conveyance during major storm events. The FDOT is installing three (3) additional culverts under US-98 at the ditch location that will require more downstream capacity to prevent flooding upstream. The outfall design and construction plans are completed and project is in permitting with ACOE. The DEP has granted an exemption for the project. The comments from ACOE are now being addressed.	300,000
TOTAL		320,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The City of Panama City Beach hired CDM Engineers to provide a flood study, public hearings, and recommendations for the project area (basin) that was heavily attended by the public that is directly affected. The recommendations of the study were adopted at City Council Meetings where public comment was taken. The proposed project is a recommendation by CDM to reduce flooding in the upstream basin. The project is strongly supported by the Public. The CDM Report was adopted in March 2014.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The CDM Study is attached for review and Stormwater Impact Fees have been collected by the City of Panama City Beach to cover a large portion (48.4%) of the construction costs for the project. The report title is "The Glades Flood Study Update and Evaluation" dated March 2014 by CDM Engineers. The report outlines several channel improvements that would greatly reduce flooding in the upstream basin and specifically outlines the option that has been designed for the proposed improvements.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The project will reduce long term flooding in existing wetland communities in areas where natural	The existing high quality wetlands will be enhanced by eliminating long term flooding and ponding in areas that

	drainage existed prior to the development in the surrounding areas. High quality wetlands will be re-established that have been impacted by the surrounding development and neighborhoods.	were historically uplands adjacent to the wetlands.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The project will reduce upstream flooding for residential and commercial properties. The reduced flooding will enhance public safety during Floods and Natural Disasters	Reduced flooding will reduce insurance costs and allow for emergency services to reach neighborhoods where roads are currently under water during flood events.
<input checked="" type="checkbox"/> Improve transportation conditions	There are several areas in the basin that are closed during major flood events that make emergency services and access difficult until the flood elevations drop.	Improved emergency access on the roads will be a direct benefit to the citizens in the basin.
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	The reduction of the peak flood stage will reduce and or eliminate repetitive damages that are currently funded by FEMA in the area.	The project will reduce insurance costs by lowering the peak flood stage in some neighborhoods.
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	The project will substantially improve stormwater management for the basin by reducing the peak flood stage elevations.	The discharge will be controlled through the improved channel and conveyance will be provided to the existing bayfront wetlands through sheet flow to the natural system.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	320,000	51.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	300,000	48.4%	Yes
5. Other:	0	0.0%	No
TOTAL	620,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?
Residential and Commercial Stormwater Fees
22. Has local approval been given for ongoing operating funds?
Yes
23. Have you applied for alternative state funding?
☐a. Wastewater Revolving Loan
☐b. Drinking Water Revolving Loan
☐c. Small Community Wastewater Treatment Grant
☐d. Other (Please describe)
☒e. N/A
24. Has project been addressed in a local, regional, or state plan?
No
25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)
No
26. What is the population economic status?
☐a. Financially Disadvantaged Municipality
☐b. Rural Area of Critical Economic Concern
☐c. Rural Community Experiencing Economic Distress
☒d. N/A
27. What is the status of planning?
☒a. Ready
☐b. Not Ready
28. What percentage of the planning process has been completed?
100%
29. What is the estimated planning completion date?
11/21/2017

30. What is the status of design?

- ☒ a. Ready
- ☐ b. Not Ready

31. What percentage of design has been completed?

100%

32. What is the estimated design completion date?

11/21/2017

33. List all required permits.

A NFWFMD exemption has been obtained and an USACE permit is anticipated to be received within the next week.

34. What is the status of permitting?

- ☐ a. Planned
- ☒ b. Submitted
- ☐ c. Received

35. What is the status of construction?

- ☒ a. Ready
- ☐ b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

05/21/2018