

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Center for Dynamic Ocean Technologies - Port of Pensacola Warehouse 4 Repurpose

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Frank White

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					2,000,000	2,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

N/A

6. Requester:

- a. Name: Mayor Ashton Hayward
- b. Organization: City of Pensacola
- c. Email: mayorhayward@cityofpensacola.com
- d. Phone #: (850)435-1626

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Keith Wilkins
- b. Organization: City of Pensacola
- c. Email: kwilkins@cityofpensacola.com
- d. Phone #: (850)436-5627

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Mark Pinto
- b. Firm: The Fiorentino Group
- c. Email: mpinto@thefiorentinogroup.com
- d. Phone #: (941)773-9638

9. Organization or Name of entity receiving funds:

- a. Name: City of Pensacola
- b. County (County where funds are to be expended): Escambia
- c. Service Area (Counties being served by the service(s) provided with funding): Bay, Escambia, Okaloosa, Santa Rosa

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Warehouse 4 is an approximately 45,000 sq. ft. bulk and raw materials storage warehouse at the City owned Port of Pensacola. The warehouse would be repurposed and renovated to accommodate the Center for Dynamic Ocean Technologies research space, classrooms, laboratories, manufacturing areas, storage and offices. Building and land renovations would remove old asbestos materials, bulk storage dust, replace the roof, move the security fenceline and construct boat docks for research vessels.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Abatement of old asbestos materials, dust removal, re-roofing, moving Port security fenceline, boat dock construction	2,000,000
<b>TOTAL</b>		<b>2,000,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support, joint funding applications, donations and in-kind support from the Institute for Human and Machine Cognition, University of West Florida, Florida Fish and Wildlife Conservation Commission Pensacola and Perdido Bays Estuary Program, Escambia County Board of County Commissioners, Cobalt Intelligence, Pensacola Bay Oyster Company, Naval Surface Warfare Center, Naval Experimental Dive Unit, Air Force Research Laboratory, Visit Pensacola

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Building Assessment, CBI, July 2017 Findings of asbestos materials, aluminium dust and minor spills. Building abatement and remediation cost estimate, APTIM, October 2017; Boat Dock Facility Construction Bids, November 2013.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Preparing the City owned building to receive the Center for Dynamic Ocean Technologies for research, education, environmental monitoring, data analysis, research and development as well as product manufacturing and development for Blue Technologies

17b. Describe the direct services to be provided to the citizens by the funding requested.

Education, jobs, environmental monitoring and enhancement

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Number of local and out of town visitors to facility, number of students and grade/level, number of rotated displays	Door counts, visitor survey cards, teacher/professor input, display counts
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Number of species diversity produced and monitored; number of clients for mariculture projects and product development	Continued count and data collection, management, analysis
<input checked="" type="checkbox"/> Improve quality of education	Number of student tours, grade/class/level, number of internships, post experience job placement	student counts, intern counts, alumni tracking
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Acres created preserved, created or enhanced; miles shoreline protected, preserved, enhanced; species counts/surveys on reefs and uplands	GIS measure for spatial analysis, field observation for species counts
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Shoreline protection from erosion, sea level rise, storms; nearshore infrastructure and structure protection; sustain food sources; water quality	Miles protected enhanced, nourished shorelines; pre and post storm damage assessments; pounds food produced; water quality analysis
<input type="checkbox"/> Improve transportation conditions		

<input checked="" type="checkbox"/> Increase or improve economic activity	Number of jobs; number and amount of grants and contracts; wages; creates reusable building	job counts; financial analysis;
<input checked="" type="checkbox"/> Increase tourism	number of out of town visitors	number of visitors.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Construction jobs for rehab; permanent jobs for researches, educators; jobs in spin-off public and private sector	job counts
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	direct and indirect wages	Wages at facility; spin-off wage and job estimates
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations	2,000,000	100.0%	N/A

Project Request:			
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>2,000,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No