

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Crohn's & Colitis Foundation - University of Florida Research on Colitis Associates Colorectal Cancer
2. Date of Submission: 11/09/2017
3. House Member Sponsor: Lori Berman
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					50,000	50,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Health
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

This is a research project being conducted at the University of Florida. It is a Fellowship Award that has reportable deliverables and performance measurements based on the outcome of the research. As outlined in the award, if these deliverables are not met the funding could be revoked.

6. Requester:

- a. Name: Kathleen Keohane
- b. Organization: Crohn's & Colitis Foundation of America
- c. Email: kkeohane@ccfa.org
- d. Phone #: (561)218-2929

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Kathleen Keohane
- b. Organization: Crohn's & Colitis Foundation of America
- c. Email: kkeohane@ccfa.org
- d. Phone #: (561)218-2929

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Nick Matthews
- b. Firm: Becker & Poliakoff
- c. Email: nmatthews@bplegal.com
- d. Phone #: (954)985-4134

9. Organization or Name of entity receiving funds:

- a. Name: Crohn's & Colitis Foundation
- b. County (County where funds are to be expended): Alachua
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This grant will help fund a Fellowship Research Award being conducted at the University of Florida. Its purpose is to define how cancer activities derived from E. Coli NC101 are influenced by IBD-relevant anti-inflammatory drugs.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Project Head/Primary Investigator: In keeping with the funding terms of this traditional Research Fellowship Award, the primary investigator's (Ye Yang) salary and benefits would be fulfilled with this funding for the amount of time that the award is granted for.	50,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		

Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		50,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

There have been many publications that show the need to further explore the link between intestinal inflammation and cancer-inducing activities of the gut microbiota. since IBD patients are at an increased risk for colorectal cancer, this area of study is a priority for the Crohn's and Colitis Foundation of America (CCFA) and other IBD researchers.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

There have been many publications that show the need to further explore the link between intestinal inflammation and cancer-inducing activities of the gut microbiota. since IBD patients are at an increased risk for colorectal cancer, this area of study is a priority for the Crohn's and Colitis Foundation and other IBD researchers.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The results of this important research study may lead to a breakthrough in diagnostics and treatments for patients with Crohn's disease and/or ulcerative colitis, directly impacting patients' quality of life.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The results of the research have the potential to directly impact patients with Crohn's disease and/or ulcerative colitis (IBD).

Understanding of the mechanism by which intestinal inflammation influences bacteria derived cancer activities. Leading to the design of therapeutic intervention aimed at limiting cancer activity.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Patients with Crohn's disease and/or ulcerative colitis (IBD Patients) estimated to be 1.6 million

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Understanding of the mechanism by which intestinal inflammation influences bacteria derived cancer activities. Leading to the design of therapeutic intervention aimed at limiting cancer activity.	Progress report of the study is required to be submitted to a subcommittee of CCFA's Nation Scientific Advisory Committee made up of scientists, researchers and lay people. Reports are reviewed and approved before the next year of funding is released.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		

<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	50,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	50,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No